



# Hydesville Elementary School District

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P.O. Box 551 • Hydesville, California 95547-0551

**Board of Trustees Meeting Agenda**  
**Monday, December 10, 2018 • 6:00 PM**  
Hydesville School Library  
3050 Johnson Road Hydesville, CA 95547

1.0 Call to Order/Flag Salute

2.0 Swearing in of New Trustees

3.0 Board Reorganization

- 3.1 Election of Officers
- 3.2 Roster of Public Officials
- 3.3 Scheduling Meeting Dates

4.0 Approval of Agenda Order

5.0 Awards and Recognitions

- 5.1 George Gredassoff
- 5.2 Shiloh Mitten
- 5.3 Nicole Genaro
- 5.4 Clint Victorine

6.0 Reports

- 6.1 Student Report
- 6.2 Hydesville Parent Group
- 6.3 Hydesville Sports Booster Club
- 6.4 Athletic Director
- 6.5 Staff Report
- 6.6 Superintendent-Principal

7.0 Consent Agenda

- 7.1 Approval of Minutes, November 5, 2018, Regular Board Meeting
- 7.2 Approval of Warrants

8.0 Public Comment *Members of the public may comment on non-agenda matters related to District business. No action may be taken on topics not listed on the agenda. Individual speakers shall be allowed three (3) minutes to address the Board. The Board shall limit the total time for public input on each item to twenty (20) minutes.*

9.0 Public Comment on LCAP *Members of the public may provide input pertaining to the Local Control Accountability Plan (LCAP) in an effort to address State Priority 8 (Increase opportunities for stakeholders to be involved in the decision making process).*



# Hydesville Elementary School District

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## 10.0 Information/Action Items

### 10.1 Information Items:

- 10.1.1 Discussion Regarding Athletic Coach Selection
- 10.1.2 Discussion Regarding Overnight Chaperone Selection

### 10.2 Possible Action Items:

- 10.2.1 Consider Positive Certification of First Interim Report
- 10.2.2 Consider Approval of Adjusted Classified Salary Schedule

## 11.0 Board Member Comments

## 12.0 Announcements

12.1 Recommended additions to the agenda can be submitted to the board president or superintendent seven days prior to the next regular meeting date.

13.0 Convene to Closed Session *With respect to every item of business to be discussed in closed session pursuant to Government Code Section 54945.5.*

13.1 Consideration and Possible Approval of Public Employment Appointment (Cal. Gov. Code § 54957):

- 13.1.1 Cheer Coach

## 14.0 Reconvene to Open Session

14.1 Report Action Taken During Closed Session

## 15.0 Adjournment

NOTICE: *Any writing, not exempt from public disclosure under the California Public Records Act, which is distributed to all or a majority of the members of the governing board by any person in connection with a matter subject to discussion or consideration at an open meeting of the board is available for public inspection at the Hydesville Elementary School office.*

**HYDESVILLE ELEMENTARY SCHOOL DISTRICT**  
**Agenda Summary**  
**December 10, 2018**

2.0 Swearing in of New Trustees

In George's final act as board president he will swear in then new trustees.

3.0 Board Reorganization

This organization meeting is to formally appoint officers and set meeting dates and times for the new year. The main presidential responsibilities are to meet with the superintendent-principal- in person or by phone- to finalize the agenda, and to run the meeting. The clerk of the board executes these duties in the president's absence, and is also called upon to sign various documents approved by the board. Also, do we want to continue holding meetings the second Monday of each month, 6:00 p.m., in the school library? We'll need three motions- one to appoint the president, one to appoint the board clerk, and one to set the meetings for the year. The Roster of Public Officials will be completed by me and submitted to the State.

5.0 Awards and Recognitions

George, Shiloh, and Nicole were recommended for recognition by Mollie Holmgren for their service on the school board. Clint Victorine was recommended for recognition by Mandy Marquez for his years as the president of the sports booster club.

10.1 Information Items

10.1.1 Discussion Regarding Athletic Coach Selection

This draft is an attempt to formalize the process future athletic coaches will be recruited and selected in accordance with the collective bargaining agreement, board policy, and CA Education Code. This information item is included to receive input from the board only and no action is required.

10.1.2 Discussion Regarding Overnight Chaperone Selection

With the eighth grade trip planning process well under way it is time to select chaperones. With no explicit process in place I have combined prior practice with the recommendations of area schools that take similar multi day field trips. This information item is included to receive input from the board only and no action is required.

10.2 Possible Action Items

10.2.1 Consider Positive Certification of First Interim Report

The enclosed First Interim Report shows we are able to meet our financial obligations for this school year as well as the next two. The purpose of this report is to determine if we have adequate cash flow and if our current spending is in

line with the adopted budget. A motion to positively certify the report is recommended.

#### 10.2.2 Consider Approval of Adjusted Classified Salary Schedule

Beginning January 1, 2019 the minimum wage will increase to \$12 per hour. Our current classified salary schedule has four cells that are less than the new minimum wage. The first page includes my proposed adjustments to take effect next month. The next three pages show how the schedule will look if we take the same approach of only changing the sub-minimum wage cells on January 1 of 2020, 2021, and 2022 respectively. Adoption of the 2019 schedule is recommended.



# Hydesville Elementary School District

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## ENROLLMENT

As of November 30

	2016-17	2017-18	2018-19
Kindergarten	19	20	22
First	24	18	21
Second	21	24	22
Third	23	18	23
Fourth	20	21	20
Fifth	19	26	19
Sixth	23	20	25
Seventh	21	20	20
Eighth	24	21	15
<b>TOTAL</b>	<b>193</b>	<b>188</b>	<b>187</b>

## AVERAGE DAILY ATTENDANCE

November 1-30

2016-17	2017-18	2018-19
<b>96.17%</b>	<b>95.94%</b>	<b>95.27%</b>

# Achieve a New Level of Knowledge

## Plan now to attend Masters in Governance in Eureka

CSBA and the Humboldt County Office of Education invite you to attend all five MIG courses coming to Eureka in 2019! Don't miss this unique opportunity to earn your MIG certificate in three months by taking courses in your local area. Registration is now open!

### REGISTER TODAY

Friday, February 8, 2019

*MIG Course 1: Foundations of Effective Governance/Setting Direction  
Eureka City Schools, Room 118, 2100 J Street, Eureka, CA 95501*

Saturday, February 9, 2019

*MIG Course 2: Student Learning & Achievement/Policy & Judicial Review  
Eureka City Schools, Room 118, 2100 J Street, Eureka, CA 95501*

Friday, March 22, 2019 *MIG Course 3: School Finance*

*Humboldt County Office of Education, Annex Boardroom, 901 Myrtle Avenue, Eureka, CA 95501*

Saturday, March 23, 2019

*MIG Course 4: Collective Bargaining/Human Resources  
Humboldt County Office of Education, Sequoia, 901 Myrtle Avenue, Eureka, CA 95501*

Saturday, April 13, 2019

*MIG Course 5: Community Relations & Advocacy/Governance Integration  
Humboldt County Office of Education, Annex Boardroom, 901 Myrtle Avenue, Eureka, CA 95501*

Registration fee per course: \$299/Late \$324.

(Registration fee includes materials, continental breakfast, and lunch)

Check-in starts at 8:00 a.m. Courses start at 8:30 a.m. and end at 4:00 p.m.

[www.csba.org/MIG](http://www.csba.org/MIG)





# Hydesville Elementary School District

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P.O. Box 551 • Hydesville, California 95547-0551

**Board of Trustees Meeting Minutes**  
**Monday, November 5, 2018 • 6:00 PM**  
Hydesville School Library  
3050 Johnson Road Hydesville, CA 95547

## 1.0 Call to Order

### 1.1 Flag Salute

Governance Roll Call: Nicole Genaro, George Gredassoff, Mandy Marquez, Thomas Valterria, Shiloh Mitten, and August Deshais

## 2.0 Approval of Agenda Order

Approved as corrected (see below)

Mandy moved with a second from Thomas VOTE: 5 yay / 0 nay

## 3.0 Consent Agenda

3.1 Approval of Minutes, October 8, 2018, Regular Board Meeting

3.2 Approval of Warrants

George pulled warrants to question if descriptions can be added. August report that has not been done in the recent past will look into it.

George moved to approve the Warrants with a second from Nicole VOTE: 5 yay / 0 nay

Mandy moved to approve the Consent Agenda with a second from Shiloh VOTE: 5 yay / 0 nay

## 4.0 Awards and Recognitions

4.1 Veronica Medina received recognition from the board.

4.2 Lindsay Henderson received recognition from the board.

## 5.0 Reports

5.1 Student Report- Lindsay Henderson reported on student council and introduced the student council

5.2 Hydesville Parent Group- Shiloh reported on supporting red ribbon week, new coffee maker, movie night, halloween carnival and cookies with santa.

5.3 Hydesville Sports Booster Club- Clint Victorine reported on girls basketball tournament and funding of the new upper grade physical education area, which will be dedicated to Terry Spalding.

5.4 Athletic Director- No report

5.5 Staff Report- Ashlee and Katie reported on the activities that the students have been involved with, including performances and visitors that have come to the school.

5.6 Superintendent-Principal- August reported on enrollment, inter district transfer, Congressman Huffman, attendance cup, fence project, and the teacher/staff spotlight



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## 6.0 Public Comment

Christina Victorine shared she appreciated the voice recordings by the students sent each week and the teacher/staff spotlight in the newsletter

## 7.0 Information/Action Items

### 7.1 Information Items:

- 7.1.1 School Climate Team Report - August reported on the wildcat way, revised school incident forms, and the proud paws positive incentives
- 7.1.2 After School Program Update- August reported on the renovations to the computer lab and the old counseling/speech room.
- 7.1.3 Safe Routes to Schools Update- August reported on speaking with Bob Borgal from the HCPW regarding the speed bumps, and speed limits, highway 36 sidewalks, flashing lights. August will begin attending the Safe Routes to Schools meetings beginning in December.

### 7.2 Action Items:

- 7.2.1 Consider Approval of LCAP- Local Indicators August reported on the 7 priorities for the LCAP.  
Shiloh moved to approve the LCAP local indicators with a second from Nicole  
VOTE: 5 yay / 0 nay
- 7.2.2 Consider Approval of Interdistrict Attendance Board Policy- Nichole moved to approve with a second from Thomas VOTE: 5 yay / 0 nay
- 7.2.3 Consider Approval of One-time GATE Support Stipend- August reported on the new Gate program taken over by one of out staff members.  
Nicole moved to approve the one time Gate stipend with a second from Shiloh.  
VOTE: 5 yay / 0 nay Questions: monthly meeting, testing of the 4-8 students
- 7.2.4 Consider Approval of Governance Calendar and Handbook  
Many moved to approve with a second from Shiloh VOTE: 5 yay / 0 nay

8.0 Board Member Comments George commented on his time on the board and the many gifts afforded from his years in public education.

## 9.0 Announcements

9.1 Next Regular Board Meeting: Monday, December 10, 2018 at 6:00 PM

9.2 Recommended additions to the agenda can be submitted to the board president or superintendent seven days prior to the next regular meeting date.

10.0 Convene to Closed Session *With respect to every item of business to be discussed in closed session pursuant to Government Code Section 54945.5.*





# Hydesville Elementary School District

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10.1 Collective Bargaining Negotiations (Cal. Gov. Code § 54957)

10.2 Consideration and Possible Approval of Public Employment Appointment (Cal. Gov. Code § 54957):

10.2.1 Athletic Coaching Positions

10.2.2 One-Time GATE Support

10.2.3 Classroom Assistant

10.2.4 After School Coordinator

10.3 Public Employee Evaluation- Superintendent (Cal. Gov. Code § 54957)

## 11.0 Reconvene to Open Session

11.1 Report Action Taken During Closed Session-

The Board approved the following:

6th Grade Boys Basketball Coach- Ben McWhorter

7th/8th Grade Boys Basketball Coach- Cameron Renner

One Time GATE Coordinator- Rachael Riggs

Classroom Assistant- Jeanette Rolff

After School Coordinator- Jennifer Lourenzo

VOTE: 5 yay / 0 nay

## 12.0 Adjournment

*NOTICE: Any writing, not exempt from public disclosure under the California Public Records Act, which is distributed to all or a majority of the members of the governing board by any person in connection with a matter subject to discussion or consideration at an open meeting of the board is available for public inspection at the Hydesville Elementary School office.*

APY500

HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

#J9536

11/05/2018

24 HYDESVILLE

PAGE 3

BATCH: 0017

<< Held for Audit >>

FUND: 13 CAFETERIA FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO	REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT OBJ	RATE	USE	TAX	AMT	FLAG
002327-01	CDE																							
	PV-190332	10/29/18	19SF-29884				01		13-5310-0-0000-3700-4710-000-0000								179.55	N				0.00		N
	TOTAL PAYMENT AMOUNT																179.55	*			0.00	*		
030076-01	CITI CARDS																							
	PV-190335	09/18/18	SAFeway				01		13-5310-0-0000-3700-4710-000-0000								17.59	N				0.00		N
	PV-190336	09/20/18	COSTCO				01		13-5310-0-0000-3700-4710-000-0000								4.99	N				0.00		N
	PV-190337	09/24/18	GROCERY OUTLET				01		13-5310-0-0000-3700-4710-000-0000								19.96	N				0.00		N
	PV-190337	09/24/18	GROCERY OUTLET				01		13-5310-0-0000-3700-4396-000-0000								0.16	N				0.00		N
	PV-190338	10/10/18	COSTCO				01		13-5310-0-0000-3700-4710-000-0000								17.57	N				0.00		N
	PV-190338	10/10/18	COSTCO				01		13-5310-0-0000-3700-4396-000-0000								29.75	N				0.00		N
	TOTAL PAYMENT AMOUNT																90.02	*			0.00	*		
001711-01	FRANZ FAMILY BAKERIES																							
	PV-190330	10/10/18	048044228307				01		13-5310-0-0000-3700-4710-000-0000								60.06	N				0.00		N
	TOTAL PAYMENT AMOUNT																60.06	*			0.00	*		
002505-01	SYSCO FOODS OF SACRAMENTO																							
	PV-190339	10/29/18	131998164				01		13-5310-0-0000-3700-4710-000-0000								460.42	N				0.00		N
	PV-190339	10/29/18	131998164				01		13-5310-0-0000-3700-4396-000-0000								62.20	N				0.00		N
	TOTAL PAYMENT AMOUNT																522.62	*			0.00	*		
TOTAL FUND PAYMENT																	852.25	**			0.00	**		
TOTAL BATCH PAYMENT																	14,943.80	***			0.00	***		
TOTAL ACCOUNTS PAYABLE																	14,943.80	****			0.00	****		

*Eng M. A. H.*  
11/6/18

APY500

HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

#J9536

11/05/2018

24 HYDESVILLE

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BATCH: 0017

<< Held for Audit >>

FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO	1099						
REQ NO	REF NO	INV DATE	INV DESC DTL# LN Fu Res Y Goal Func Obj Sch Mgmt	AMOUNT	UT	UT OBJ RATE	USE TAX AMT	FLAG	
=====									
030090-01	AT&T								
	PV-190331	10/25/18	082410611-102518 01	01-0000-0-1193-8100-5909-000-0000	83.96	N		0.00	N
	TOTAL PAYMENT AMOUNT			83.96 *			0.00	*	
030100-01	FERNDALDE TECH		352258638						
	PV-190327	10/29/18	726895	01	01-0000-0-1133-1000-5800-000-0000	225.00	N		Y
	TOTAL PAYMENT AMOUNT			225.00 *			0.00	*	
001294-01	FORTUNA ACE HARDWARE								
	PV-190323	10/25/18	288164	01	01-8150-0-1193-8100-4381-000-0000	49.45	N		N
	TOTAL PAYMENT AMOUNT			49.45 *			0.00	*	
030106-01	HUMBOLDT FENCE CO.								
	PV-190333	10/26/18	7680B	01	01-0000-0-1193-8100-5800-000-5577	12,635.71	N		N
	TOTAL PAYMENT AMOUNT			12,635.71 *			0.00	*	
002166-01	P G & E								
	PV-190326	10/22/18	3662253047-9	01	01-0000-0-1193-8100-5520-000-0000	11.16	N		N
	TOTAL PAYMENT AMOUNT			11.16 *			0.00	*	
002692-01	QUACK & WABBIT PUPPET THEATRE		680418067						
	PV-190322	10/25/18	BULLY PREVENTION	01	01-1100-0-1110-1000-5801-000-0000	300.00	N		Y
	TOTAL PAYMENT AMOUNT			300.00 *			0.00	*	
002516-01	QUILL CORPORATION								
	PV-190328	10/19/18	2109448	01	01-0000-0-0000-7200-4351-000-0000	119.02	N		N
	TOTAL PAYMENT AMOUNT			119.02 *			0.00	*	
002117-01	REVOLVING CASH FUND								
	PV-190321	10/29/18	RIO DELL-6TH GRD	01	01-1100-0-1300-4200-5801-000-0000	125.00	N		N
	TOTAL PAYMENT AMOUNT			125.00 *			0.00	*	

APY500

HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
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#J9536

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BATCH: 0017

<< Held for Audit >>

FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO	REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG
002342-01	SPORT & CYCLE	(C)																							1099
	PV-190325	10/23/18	213837						01				01-1100-0-1300-4200-4310-000-0000				24.38	N					0.00		N
													TOTAL PAYMENT AMOUNT				24.38	*					0.00	*	
002437-01	WELLS FARGO FINANCIAL LEASING																								
	PV-190324	10/25/18	5005427506						01				01-0000-0-1110-1000-5637-000-5637				317.87	N					0.00		N
													TOTAL PAYMENT AMOUNT				317.87	*					0.00	*	
030105-01	WHAT REMAINS																								
	PV-190329	07/01/18	013						01				01-1100-0-1110-1000-4310-000-0000				200.00	N					0.00		Y
													TOTAL PAYMENT AMOUNT				200.00	*					0.00	*	
	TOTAL FUND PAYMENT																14,091.55	**					0.00	**	

*Verification  
has a  
sworn*

*Eg M D  
11/6/18*

APY500  
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HUMBOLDT COUNTY OFFICE OF EDUCATION  
 ACCOUNTS PAYABLE DISTRICT PRELIST  
 ALL BATCH TYPES

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BATCH: 0018

<< Held for Audit >>

FUND: 13 CAFETERIA FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO	1099						
REQ NO	REF NO	INV DATE	INV DESC DTL# LN Fu Res Y Goal Func Obj Sch Mgmt	AMOUNT	UT	UT OBJ RATE	USE TAX AMT	FLAG	
=====									
002541-01	CRYSTAL CREAMERY								
	PV-190343	10/02/18	16963313	01	13-5310-0-0000-3700-4710-000-0000	138.71	N	0.00	N
	PV-190344	10/09/18	16978141	01	13-5310-0-0000-3700-4710-000-0000	146.07	N	0.00	N
	PV-190345	10/16/18	16994528	01	13-5310-0-0000-3700-4710-000-0000	146.07	N	0.00	N
	PV-190346	10/23/18	17011184	01	13-5310-0-0000-3700-4710-000-0000	154.81	N	0.00	N
	PV-190347	10/30/18	17026986	01	13-5310-0-0000-3700-4710-000-0000	115.47	N	0.00	N
	TOTAL PAYMENT AMOUNT					701.13	*	0.00	*
=====									
002518-01	HUMBOLDT COUNTY DEPARTMENT								
	PV-190353	11/01/18	IN0021349	01	13-5310-0-0000-3700-5884-000-0000	466.00	N	0.00	N
	TOTAL PAYMENT AMOUNT					466.00	*	0.00	*
=====									
002057-01	TOWN & COUNTRY REFRIG. (C)	680481603							
	PV-190349	10/01/18	39229	01	13-5310-0-0000-3700-5800-000-0000	584.82	N	0.00	N
	PV-190350	10/09/18	39255	01	13-5310-0-0000-3700-5800-000-0000	144.00	N	0.00	N
	TOTAL PAYMENT AMOUNT					728.82	*	0.00	*
=====									
TOTAL FUND PAYMENT						1,895.95	**	0.00	**
=====									
TOTAL BATCH PAYMENT						5,678.19	***	0.00	***
=====									
TOTAL ACCOUNTS PAYABLE						5,678.19	****	0.00	****

*[Handwritten Signature]*  
 11/13/18



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HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

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BATCH: 0019 << Held for Audit >> FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO	1099						
REQ NO	REF NO	INV DATE	INV DESC DTL# LN Fu Res Y Goal Func Obj Sch Mgmt	AMOUNT	UT	UT OBJ RATE	USE TAX AMT	FLAG	
=====									
030090-01	AT&T								
	PV-190360	11/04/18	12147571	01	01-0000-0-1193-8100-5909-000-0000	87.20	N	0.00	N
			TOTAL PAYMENT AMOUNT			87.20	*	0.00	*
002460-01	DAVID L. MOONIE & CO. LLP		941056328						
	PV-190359	11/06/18	AUDITING 70%	01	01-0000-0-1192-7191-5822-000-0000	1,140.00	N	0.00	Y
			TOTAL PAYMENT AMOUNT			1,140.00	*	0.00	*
002079-01	DEPARTMENT OF JUSTICE								
	PV-190358	11/05/18	336600	01	01-0000-0-0000-7200-5861-000-0000	111.00	N	0.00	N
			TOTAL PAYMENT AMOUNT			111.00	*	0.00	*
001081-01	EMPLOYMENT DEVELOPMENT DEPT.								
	PV-190366	10/30/18	942-0218-1	01	01-0000-0-1110-1000-3511-000-0000	585.00	N	0.00	N
			TOTAL PAYMENT AMOUNT			585.00	*	0.00	*
030100-01	FERNDALDE TECH		352258638						
	PV-190365	11/13/18	726975	01	01-0000-0-1133-1000-5800-000-0000	100.00	N	0.00	Y
			TOTAL PAYMENT AMOUNT			100.00	*	0.00	*
002320-01	HUMBOLDT LOCK & SAFE		546903162						
	PV-190368	11/09/18	30541	01	01-8150-0-1193-8100-4381-000-0000	37.98	N	0.00	Y
			TOTAL PAYMENT AMOUNT			37.98	*	0.00	*
030108-01	INTRA DATA								
	PV-190356	09/19/18	202150	01	01-0000-0-1110-1000-5884-000-0000	50.00	N	0.00	N
			TOTAL PAYMENT AMOUNT			50.00	*	0.00	*
030009-01	POLANSKY, ARLENE								
	PV-190370	11/14/18	THERMOMETER COVR 01	01	01-0000-0-0000-7200-4392-000-0000	11.71	N	0.00	N
			TOTAL PAYMENT AMOUNT			11.71	*	0.00	*

APY500  
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HUMBOLDT COUNTY OFFICE OF EDUCATION  
 ACCOUNTS PAYABLE DISTRICT PRELIST  
 ALL BATCH TYPES

#J2144

11/15/2018

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BATCH: 0019

<< Held for Audit >>

FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO																	1099			
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG
=====																						
002145-01	RENNER																					
	PV-190361	10/31/18	684540		01	01-0210-0-1194-3600-4365-000-0000								703.18	N					0.00		N
	TOTAL PAYMENT AMOUNT													703.18	*				0.00	*		
002117-01	REVOLVING CASH FUND																					
	PV-190363	11/13/18	1041 FRESHWATER		01	01-1100-0-1300-4200-5801-000-0000								125.00	N					0.00		N
	TOTAL PAYMENT AMOUNT													125.00	*				0.00	*		
002679-01	RICHTER CARTER,, JACQUELINE																					
	PV-190369	11/14/18	CLASS SUPP		01	01-1100-0-1110-1000-4310-000-0116								276.28	N					0.00		N
	TOTAL PAYMENT AMOUNT													276.28	*				0.00	*		
002465-01	ROSSER, KAREN																					
	PV-190364	11/08/18	CLASS SUPPLIES		01	01-1100-0-1110-1000-4310-000-0106								96.01	N					0.00		N
	TOTAL PAYMENT AMOUNT													96.01	*				0.00	*		
TOTAL FUND PAYMENT														3,323.36	**				0.00	**		



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BATCH: 0019

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FUND: 13 CAFETERIA FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO																	1099		
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT OBJ	RATE	USE TAX	AMT	FLAG	
=====																					
001711-01	FRANZ FAMILY BAKERIES																				
	PV-190357	10/29/18	048044230207		01	13	5310-0-0000-3700-4710-000-0000							57.20	N			0.00		N	
	TOTAL PAYMENT AMOUNT													57.20	*		0.00	*			
002505-01	SYSCO FOODS OF SACRAMENTO																				
	PV-190355	11/13/18	231022634		01	13	5310-0-0000-3700-4710-000-0000							492.25	N			0.00		N	
	PV-190355	11/13/18	231022634		01	13	5310-0-0000-3700-4396-000-0000							11.84	N			0.00		N	
	TOTAL PAYMENT AMOUNT													504.09	*		0.00	*			
TOTAL FUND PAYMENT														561.29	**		0.00	**			
TOTAL BATCH PAYMENT														3,884.65	***		0.00	***			
TOTAL ACCOUNTS PAYABLE														3,884.65	****		0.00	****			

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 ACCOUNTS PAYABLE DISTRICT PRELIST  
 ALL BATCH TYPES

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BATCH: 0020

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FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO																1099			
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT OBJ	RATE	USE	TAX	AMT	FLAG
=====																					
002117-01	REVOLVING CASH FUND																				
	PV-190384	11/28/18	1042 CRESCENT CI	01		01-1100-0-1300-4200-5801-000-0000								150.00	N				0.00		N
	PV-190385	11/28/18	1043 FRESHWATER	01		01-1100-0-1300-4200-5801-000-0000								125.00	N				0.00		N
	TOTAL PAYMENT AMOUNT													275.00	*			0.00	*		
002690-01	U.S.BANK CORPORATE PAYMENT CTR																				
	PV-190375	10/10/18	VISTA PRIN	01		01-0000-0-0000-7200-4351-000-0000								60.04	N				0.00		N
	PV-190376	10/12/18	USPS	01		01-0000-0-0000-7200-5950-000-0000								7.00	N				0.00		N
	PV-190377	10/19/18	AMAZON	01		01-1100-0-1110-1000-4310-000-0111								12.60	N				0.00		N
	PV-190378	10/23/18	AMAZON	01		01-8150-0-1193-8100-4381-000-0000								329.44	Y	9560-00	7.750%		25.53		N
	PV-190379	10/26/18	AMAZON	01		01-0000-0-0000-7200-4351-000-0000								35.99	Y	9560-00	7.750%		2.79		N
	PV-190380	10/30/18	USPS	01		01-0000-0-0000-7200-5950-000-0000								100.00	N				0.00		N
	PV-190381	11/01/18	SOI	01		01-0000-0-1110-1000-4310-000-0000								155.50	Y	9560-00	7.750%		12.05		N
	PV-190382	11/06/18	OFFICE DEPO	01		01-0000-0-1133-1000-4310-000-0000								79.99	N				0.00		N
	PV-190383	11/05/18	AMAZON	01		01-0015-0-1228-1000-4310-000-0000								153.99	Y	9560-00	7.750%		11.93		N
	TOTAL PAYMENT AMOUNT													934.55	*			52.30	*		
TOTAL FUND PAYMENT														1,209.55	**			52.30	**		

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BATCH: 0020

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FUND: 13 CAFETERIA FUND

																1099		
VENDOR NO	VENDOR REMIT NAME	TAX ID NO								AMOUNT	UT	UT OBJ RATE	USE TAX AMT	FLAG				
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt					
=====																		
030076-01	CITI CARDS																	
	PV-190372	11/01/18	SMART FOOD	01		13-5310-0-0000-3700-4396-000-0000								44.57	N		0.00	N
	PV-190372	11/01/18	SMART FOOD	01		13-5310-0-0000-3700-4710-000-0000								89.39	N		0.00	N
	PV-190373	11/01/18	COSTCO	01		13-5310-0-0000-3700-4396-000-0000								118.53	N		0.00	N
	PV-190373	11/01/18	COSTCO	01		13-5310-0-0000-3700-4710-000-0000								26.47	N		0.00	N
	PV-190374	10/30/18	HAPPY CHEF	01		13-5310-0-0000-3700-4396-000-0000								44.46	Y	9560-00 7.750%	3.45	N
			TOTAL PAYMENT AMOUNT											323.42	*		3.45	*
TOTAL FUND PAYMENT														323.42	**		3.45	**
TOTAL BATCH PAYMENT														1,532.97	***		55.75	***
TOTAL ACCOUNTS PAYABLE														1,532.97	****		55.75	****

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BATCH: 0021

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FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO																	1099			
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG
030038-01	CAPITOL ADVISORS GROUP LLC	455628904																				
	PV-190399	11/28/18	7248		01		01-0000-0-0000-7200-5800-000-0000							1,000.00	N					0.00		Y
							TOTAL PAYMENT AMOUNT							1,000.00	*					0.00		*
030039-01	COASTAL BUSINESS SYSTEMS INC																					
	PV-190390	11/08/18	23690356		01		01-0000-0-1110-1000-5637-000-0000							969.18	N					0.00		N
							TOTAL PAYMENT AMOUNT							969.18	*					0.00		*
002584-01	FOOD FOR PEOPLE																					
	PV-190389	11/15/18	BPS '18-19'		01		01-9016-0-1110-1000-4310-000-0000							295.00	N					0.00		N
							TOTAL PAYMENT AMOUNT							295.00	*					0.00		*
002590-01	JENNIFER LOURENZO																					
	PV-190392	11/27/18	AFTERSCHOOL SUPP		01		01-0010-0-8500-5000-4310-000-0000							106.24	N					0.00		N
							TOTAL PAYMENT AMOUNT							106.24	*					0.00		*
000275-01	MENDES SUPPLY CO																					
	PV-190402	11/15/18	M159116-01		01		01-0000-0-1193-8100-4374-000-0000							61.04	N					0.00		N
							TOTAL PAYMENT AMOUNT							61.04	*					0.00		*
002516-01	QUILL CORPORATION																					
	PV-190393	11/16/18	2830559		01		01-0010-0-8500-5000-4310-000-0000							29.68	N					0.00		N
							TOTAL PAYMENT AMOUNT							29.68	*					0.00		*
001516-01	RECOLOGY EEL RIVER	942293478																				
	PV-190391	11/30/18	110751 NOV		01		01-0000-0-1193-8100-5560-000-0000							399.26	N					0.00		N
							TOTAL PAYMENT AMOUNT							399.26	*					0.00		*
001727-01	RENAISSANCE LEARNING INC																					
	PV-190397	11/15/18	4444124		01		01-0000-0-1110-1000-4310-000-0000							1,598.75	N					0.00		N
							TOTAL PAYMENT AMOUNT							1,598.75	*					0.00		*

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BATCH: 0021 << Held for Audit >> FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO															1099				
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT OBJ	RATE	USE	TAX	AMT	FLAG
=====																					
002222-01 SONOMA COUNTY OFFICE OF ED																					
	PV-190394	11/06/18	IN19-01252		01	01-0000-0-0000-7200-5210-000-0000								60.00	N				0.00	N	
	PV-190401	10/12/18	IN19-00941		01	01-0000-0-1110-1000-5210-000-3500								3,500.00	N				0.00	N	
	TOTAL PAYMENT AMOUNT													3,560.00	*				0.00	*	
001933-01 SPURR																					
	PV-190396	10/31/18	94658		01	01-0000-0-1193-8100-5511-000-0000								236.07	N				0.00	N	
	TOTAL PAYMENT AMOUNT													236.07	*				0.00	*	
002570-01 SUDDENLINK																					
	PV-190395	12/19/18	11/20-12/19		01	01-0000-0-1193-8100-5909-000-0000								242.33	N				0.00	N	
	TOTAL PAYMENT AMOUNT													242.33	*				0.00	*	
002417-01 WELLS FARGO FINANCIAL LEASING																					
	PV-190398	11/26/18	5005565627		01	01-0000-0-1110-1000-5637-000-5637								317.87	N				0.00	N	
	TOTAL PAYMENT AMOUNT													317.87	*				0.00	*	
TOTAL FUND PAYMENT														8,815.42	**				0.00	**	

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BATCH: 0021

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FUND: 13 CAFETERIA FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO																		1099			
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG	
=====																							
001711-01	FRANZ FAMILY BAKERIES																						
	PV-190386	10/24/18	048044229708	01		13-5310-0-0000-3700-4710-000-0000								31.46	N				0.00		N		
	PV-190387	11/07/18	048044231106	01		13-5310-0-0000-3700-4710-000-0000								62.92	N				0.00		N		
	PV-190388	11/14/18	048044231807	01		13-5310-0-0000-3700-4710-000-0000								50.64	N				0.00		N		
	TOTAL PAYMENT AMOUNT													145.02	*					0.00	*		
030009-01	POLANSKY, ARLENE																						
	PV-190400	11/14/18	MILK	01		13-5310-0-0000-3700-4710-000-0000								4.49	N				0.00		N		
	TOTAL PAYMENT AMOUNT													4.49	*					0.00	*		
TOTAL FUND PAYMENT														149.51	**					0.00	**		
TOTAL BATCH PAYMENT														8,964.93	***					0.00	***		
TOTAL ACCOUNTS PAYABLE														8,964.93	****					0.00	****		

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ALL BATCH TYPES

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BATCH: 0022

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FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO																1099				
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG
=====																						
030090-01	AT&T																					
	PV-190405	11/25/18	0824106111112518	01		01	0000-0-1193-8100-5909-000-0000							699.14	N				0.00			N
							TOTAL PAYMENT AMOUNT							699.14	*				0.00			*
=====																						
030100-01	FERNDALE TECH																					
							352258638															
	PV-190419	12/06/18	727078		01	01	0000-0-1133-1000-5800-000-0000							175.00	N				0.00			Y
	PV-190420	12/06/18	727079		01	01	0000-0-1133-1000-5800-000-0000							25.00	N				0.00			Y
							TOTAL PAYMENT AMOUNT							200.00	*				0.00			*
=====																						
002320-01	HUMBOLDT LOCK & SAFE																					
							546903162															
	PV-190406	11/20/18	30569		01	01	8150-0-1193-8100-4381-000-0000							196.48	N				0.00			Y
							TOTAL PAYMENT AMOUNT							196.48	*				0.00			*
=====																						
001201-01	HYDESVILLE COUNTY WATER DIST.																					
	PV-190408	11/30/18	020700 OCT/NOV		01	01	0000-0-1193-8100-5530-000-0000							1,327.00	N				0.00			N
							TOTAL PAYMENT AMOUNT							1,327.00	*				0.00			*
=====																						
002590-01	JENNIFER LORENZO																					
	PV-190410	11/28/18	AFTERSHOOL SUPP		01	01	0010-0-8500-5000-4310-000-0000							16.26	N				0.00			N
							TOTAL PAYMENT AMOUNT							16.26	*				0.00			*
=====																						
000275-01	MENDES SUPPLY CO																					
	PV-190412	11/30/18	M159117-00		01	01	0000-0-1193-8100-4374-000-0000							82.05	N				0.00			N
							TOTAL PAYMENT AMOUNT							82.05	*				0.00			*
=====																						
002166-01	P G & E																					
	PV-190407	11/21/18	3662253047-9		01	01	0000-0-1193-8100-5520-000-0000							11.13	N				0.00			N
							TOTAL PAYMENT AMOUNT							11.13	*				0.00			*
=====																						

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BATCH: 0022

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FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO																1099							
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG			
030028-01 PERSONNEL CONCEPTS																									
	PV-190403	12/07/18	C63155	HIPAA	01	01	0000	0	0000	7200	4351	000	0000	24.92	N				0.00			N			
	TOTAL PAYMENT AMOUNT													24.92	*					0.00	*				
030053-01 PRESENCE LEARNING																									
	PV-190417	10/05/18	INV24937		01	01	6500	0	5770	1190	5800	000	0000	55.90	N				0.00			N			
	PV-190418	11/07/18	INV25212		01	01	6500	0	5770	1190	5800	000	0000	4,529.80	N				0.00			N			
	TOTAL PAYMENT AMOUNT													4,585.70	*					0.00	*				
002516-01 QUILL CORPORATION																									
	PV-190409	11/28/18	3058462		01	01	0000	0	1110	1000	4310	000	0000	304.66	N				0.00			N			
	PV-190409	11/28/18	3058462		01	01	0000	0	0000	7200	4351	000	0000	31.38	N				0.00			N			
	TOTAL PAYMENT AMOUNT													336.04	*					0.00	*				
002429-01 THE PHONE GUY																									
	PV-190404	11/28/18	18-2545		01	01	0000	0	1193	8100	5800	000	0000	225.00	N				0.00			Y			
	TOTAL PAYMENT AMOUNT													225.00	*					0.00	*				
TOTAL FUND PAYMENT														7,703.72	**					0.00	**				

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BATCH: 0022

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FUND: 13 CAFETERIA FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO	1099						
REQ NO	REF NO	INV DATE	INV DESC DTL# LN Fu Res Y Goal Func Obj Sch Mgmt	AMOUNT	UT	UT OBJ RATE	USE TAX AMT	FLAG	
002541-01	CRYSTAL CREAMERY								
	PV-190413	11/06/18	17045127	01	13-5310-0-0000-3700-4710-000-0000	100.02	N	0.00	N
	PV-190414	11/13/18	17060945	01	13-5310-0-0000-3700-4710-000-0000	102.25	N	0.00	N
	PV-190415	11/23/18	17080885	01	13-5310-0-0000-3700-4710-000-0000	44.73	N	0.00	N
	PV-190416	11/27/18	17087679	01	13-5310-0-0000-3700-4710-000-0000	153.63	N	0.00	N
					TOTAL PAYMENT AMOUNT	400.63	*	0.00	*
002505-01	SYSCO FOODS OF SACRAMENTO								
	PV-190411	12/03/18	231052435	01	13-5310-0-0000-3700-4710-000-0000	521.35	N	0.00	N
					TOTAL PAYMENT AMOUNT	521.35	*	0.00	*
	TOTAL FUND PAYMENT					921.98	**	0.00	**
	TOTAL BATCH PAYMENT					8,625.70	***	0.00	***
	TOTAL ACCOUNTS PAYABLE					8,625.70	****	0.00	****

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12/7/18

**HYDESVILLE ELEMENTARY SCHOOL DISTRICT**  
**Recruitment and Selection of Athletic Coaches**

**-DRAFT-**

*The Board of Trustees recognizes the importance of hiring qualified temporary athletic team coaches for the district's sports program.*

*The Superintendent/Principal or designee shall establish qualification criteria for all athletic coaches in accordance with law and with district standards and priorities. These criteria shall ensure that all temporary coaches possess an appropriate level of competence, knowledge and skill.*

*Any certificated teacher employed by the district who applies for a position as a temporary athletic coach and who satisfies the qualification criteria established for the position shall first be offered the position (Education Code 44919)*

*In addition, all coaches shall be subject to Board policy, administrative regulation and the codes of ethical conduct published by the state.*

*HESD Board Policy 4127*

The following guidelines will be used in the recruitment and selection of temporary athletic coaches in accordance with board policy.

**Recruitment**

1. Coaching positions will be posted on the County Office of Education employment page for a minimum of two weeks prior to the first organizational/team meeting
2. The employment posting will be displayed in staff room during that time
3. Further advertisement may be utilized via the school website, newsletters, or district specific social media (if the position remains unfilled)

**Selection Priority**

Selection will be determined by the superintendent-principal and athletic director, pending Board approval. Temporary coaching is a stipend position and remains filled from year to year unless terminated in writing by either the District or the employee. The following priority is used when filling coaching positions:

1. Prior year coaches
2. Credentialed staff
3. Classified staff
4. Parents of currently enrolled students
5. Community members

### Qualifications

Coaches not only serve to develop students athletic skills, promote good sportsmanship, and a healthy lifestyle, but must also ensure the safety and well being of all students. To this end coaches must meet the following criteria:

1. Agree to the Athletic Coaching Code of Conduct
2. Adhere to all league guidelines
3. Complete mandated reporter training prior to working with students
4. Have a DOJ background check on file with the District (paid for by the employee)
5. Attend mandatory coaching meetings

### Assistant Coaches

Assistant (Unpaid) Coaches are selected by the athletic director and head coach and do not require board approval. Assistant coaches may not supervise student athletes without the head coach present unless pre-approved by the superintendent-principal.

**HYDESVILLE ELEMENTARY SCHOOL DISTRICT**  
**Overnight Trip Chaperone Selection**

**-DRAFT-**

Eligibility

All overnight chaperones must be the parent or legal guardian of a Hydesville Elementary School student and agree to the Chaperone Agreement/Code of Conduct (Including a DOJ background check).

Selection Process

Gender ratio of chaperones must approximate that of the students attending the trip.

Priority will be given in the following order:

1. Those with current medical, first responder, and/or law enforcement training
2. Parents of children with medical conditions requiring specialized supervision
3. Those who have not attended a previous such trip and will not have another chance to do so (i.e. No younger children)
4. Remaining spots will be selected by lottery drawing

Attendance by Non-chaperones

Those not selected as chaperones may attend activities and venues, but at their own cost. Furthermore, since students must remain under the direct supervision of school staff and chaperones while on field trips, at no time during the trip may parents transport their child(ren) in private vehicles, house them in private hotel rooms, or take them to alternate events/activities. In order to do so the parent/guardian must check their child out with the supervising staff member and they may not participate in the remainder of the trip.

# Hydesville School District

2018-2019

**DRAFT**

## GENERAL FUND

	<u>2018-2019</u>	<u>2018-2019</u>
	<u>Adoption</u>	<u>1st Interim</u>
<b>A. REVENUES</b>		
Revenue Limit Sources	1,539,359	1,551,514
Federal Sources	73,917	81,160
Other State Sources	150,540	140,033
Other Local Sources	54,073	69,546
Total Revenue	1,817,889	1,842,253
<b>B. EXPENDITURES</b>		
Certificated Salaries	748,820	736,333
Classified Salaries	220,705	217,293
Employee Benefits	390,392	400,379
Books & Supplies	71,319	110,921
Services & Other Operating	247,792	277,864
Other Outgo	18,153	19,110
Total Expenditures	1,697,181	1,761,900
<b>C. EXCESS REVENUES (EXPENDITURES)</b>	120,708	80,353
<b>D. OTHER FINANCING SOURCES/USES</b>		
Interfund Transfers In- Special Reserve	(24,162)	(59,774)
Interfund Transfers Out- Special Reserve	(27,073)	(39,830)
Interfund Transfers Out- Cafeteria	(51,235)	(99,604)
Total Other Sources (Uses)		

E. FUND BALANCE INCREASE(DECREASE) 69,473 (19,251)  
 F. BEGINNING BALANCE 86,031 108,177  
 G. ENDING BALANCE\*\* 155,504 88,926

SPECIAL RESERVE	2018-2019	2018-2019
	Adoption	1st Interim
TOTAL GENERAL FUND EXPENDITURES, TRANSFERS OUT:	1,748,416	1,861,504
RECOMMENDED MINIMUM RES CALC AT 5%:	87,421	93,075
ACTUAL RESERVE BALANCE:	147,561	183,174
ACTUAL RESERVE PERCENTAGE:	8.44%	9.84%

\*PROP 39 REMOVED

	2018-2019	2018-2019
	ADOPTION	1ST INTERIM
**ENDING BALANCE		
REVOLVING	1,000	1,000
COPIER LEASE	636	636
ONE-TIME SET ASIDE	54,743	0
DONATIONS	1,100	1,100
YEARBOOK	882	65
TECHNOLOGY	8,000	8,000
DEFERRED MAINTENANCE	60,909	57,694
LOTTERY	7,503	18,176
RESTRICTED LOTTERY	20,731	1,806

TOTAL 155,504 88,477

2018-2019

Only change under \$12

	I AIDE	II CUSTODIAN	III BUS DRIVER	IV MAINTANENC	V ADMINN ASST	VI COOK	VII INTERV TEC	VIII LIB TECH	IX AS COORD
1	12.00	12.00	15.58	15.43	14.72	13.20	13.20	13.20	14.00
2	12.00	12.17	16.05	15.90	15.16	13.59	13.59	13.59	14.50
3	12.00	12.53	16.52	16.37	15.61	14.00	14.00	14.00	14.50
4	12.20	12.91	17.02	16.86	16.08	14.42	14.42	14.42	14.50
5	12.56	13.30	17.54	17.37	16.56	14.85	14.85	14.85	15.00
6	12.56	13.30	17.54	17.37	16.56	14.85	14.85	14.85	15.00
7	12.56	13.30	17.54	17.37	16.56	14.85	14.85	14.85	15.00
8	12.56	13.30	17.54	17.37	16.56	14.85	14.85	14.85	15.00
9	12.75	13.30	17.54	17.37	16.56	14.85	14.85	14.85	15.00
10	13.20	13.97	18.41	18.23	17.40	15.59	15.59	15.59	15.50
11	13.20	13.97	18.41	18.23	17.40	15.59	15.59	15.59	15.50
12	13.20	13.97	18.41	18.23	17.40	15.59	15.59	15.59	15.50
13	13.20	13.97	18.41	18.23	17.40	15.59	15.59	15.59	15.50
14	13.20	13.97	18.41	18.23	17.40	15.59	15.59	15.59	15.50
15	13.86	14.66	19.34	19.14	18.26	16.37	16.37	16.37	16.25
16	13.86	14.66	19.34	19.14	18.26	16.37	16.37	16.37	16.25
17	13.86	14.66	19.34	19.14	18.26	16.37	16.37	16.37	16.25
18	13.86	14.66	19.34	19.14	18.26	16.37	16.37	16.37	16.25
19	13.86	14.66	19.34	19.14	18.26	16.37	16.37	16.37	16.25
20	14.54	15.40	20.30	20.10	19.17	17.19	17.19	17.19	17.00

District Cost: \$573.51

\* Assuming Effective Date January 1st, 2019

2019-2020

Only change under \$13

	I	II	III	IV	V	VI	VII	VIII	IX
	AIDE	CUSTODIAN	BUS DRIVER	MAINTANENC	ADMINN ASST	COOK	INTERV TEC	LIB TECH	AS COORD
1	13.00	13.00	15.58	15.43	14.72	13.20	13.20	13.20	14.00
2	13.00	13.00	16.05	15.90	15.16	13.59	13.59	13.59	14.50
3	13.00	13.00	16.52	16.37	15.61	14.00	14.00	14.00	14.50
4	13.00	13.00	17.02	16.86	16.08	14.42	14.42	14.42	14.50
5	13.00	13.30	17.54	17.37	16.56	14.85	14.85	14.85	15.00
6	13.00	13.30	17.54	17.37	16.56	14.85	14.85	14.85	15.00
7	13.00	13.30	17.54	17.37	16.56	14.85	14.85	14.85	15.00
8	13.00	13.30	17.54	17.37	16.56	14.85	14.85	14.85	15.00
9	13.00	13.30	17.54	17.37	16.56	14.85	14.85	14.85	15.00
10	13.20	13.97	18.41	18.23	17.40	15.59	15.59	15.59	15.50
11	13.20	13.97	18.41	18.23	17.40	15.59	15.59	15.59	15.50
12	13.20	13.97	18.41	18.23	17.40	15.59	15.59	15.59	15.50
13	13.20	13.97	18.41	18.23	17.40	15.59	15.59	15.59	15.50
14	13.20	13.97	18.41	18.23	17.40	15.59	15.59	15.59	15.50
15	13.86	14.66	19.34	19.14	18.26	16.37	16.37	16.37	16.25
16	13.86	14.66	19.34	19.14	18.26	16.37	16.37	16.37	16.25
17	13.86	14.66	19.34	19.14	18.26	16.37	16.37	16.37	16.25
18	13.86	14.66	19.34	19.14	18.26	16.37	16.37	16.37	16.25
19	13.86	14.66	19.34	19.14	18.26	16.37	16.37	16.37	16.25
20	14.54	15.40	20.30	20.10	19.17	17.19	17.19	17.19	17.00

District Cost: \$1,644.88

\* Assuming Effective Date January 1st, 2020



2020-2021

Only change under \$14

	I	II	III	IV	V	VI	VII	VIII	IX
	AIDE	CUSTODIAN	BUS DRIVER	MAINTANENC	ADMINN ASS	COOK	INTERV TEC	LIB TECH	AS COORD
1	14.00	14.00	15.58	15.43	14.72	14.00	14.00	14.00	14.00
2	14.00	14.00	16.05	15.90	15.16	14.00	14.00	14.00	14.50
3	14.00	14.00	16.52	16.37	15.61	14.00	14.00	14.00	14.50
4	14.00	14.00	17.02	16.86	16.08	14.42	14.42	14.42	14.50
5	14.00	14.00	17.54	17.37	16.56	14.85	14.85	14.85	15.00
6	14.00	14.00	17.54	17.37	16.56	14.85	14.85	14.85	15.00
7	14.00	14.00	17.54	17.37	16.56	14.85	14.85	14.85	15.00
8	14.00	14.00	17.54	17.37	16.56	14.85	14.85	14.85	15.00
9	14.00	14.00	17.54	17.37	16.56	14.85	14.85	14.85	15.00
10	14.00	14.00	18.41	18.23	17.40	15.59	15.59	15.59	15.50
11	14.00	14.00	18.41	18.23	17.40	15.59	15.59	15.59	15.50
12	14.00	14.00	18.41	18.23	17.40	15.59	15.59	15.59	15.50
13	14.00	14.00	18.41	18.23	17.40	15.59	15.59	15.59	15.50
14	14.00	14.00	18.41	18.23	17.40	15.59	15.59	15.59	15.50
15	14.00	14.66	19.34	19.14	18.26	16.37	16.37	16.37	16.25
16	14.00	14.66	19.34	19.14	18.26	16.37	16.37	16.37	16.25
17	14.00	14.66	19.34	19.14	18.26	16.37	16.37	16.37	16.25
18	14.00	14.66	19.34	19.14	18.26	16.37	16.37	16.37	16.25
19	14.00	14.66	19.34	19.14	18.26	16.37	16.37	16.37	16.25
20	14.54	15.40	20.30	20.10	19.17	17.19	17.19	17.19	17.00

2021-2022

Only change under \$15

	I AIDE	II CUSTODIAN	III BUS DRIVER	IV MAINTANENC	V ADMINN ASST	VI COOK	VII INTERV TEC	VIII LIB TECH	IX AS COORD
1	15.00	15.00	15.58	15.43	15.00	15.00	15.00	15.00	15.00
2	15.00	15.00	16.05	15.90	15.16	15.00	15.00	15.00	15.00
3	15.00	15.00	16.52	16.37	15.61	15.00	15.00	15.00	15.00
4	15.00	15.00	17.02	16.86	16.08	15.00	15.00	15.00	15.00
5	15.00	15.00	17.54	17.37	16.56	15.00	15.00	15.00	15.00
6	15.00	15.00	17.54	17.37	16.56	15.00	15.00	15.00	15.00
7	15.00	15.00	17.54	17.37	16.56	15.00	15.00	15.00	15.00
8	15.00	15.00	17.54	17.37	16.56	15.00	15.00	15.00	15.00
9	15.00	15.00	17.54	17.37	16.56	15.00	15.00	15.00	15.00
10	15.00	15.00	18.41	18.23	17.40	15.59	15.59	15.59	15.50
11	15.00	15.00	18.41	18.23	17.40	15.59	15.59	15.59	15.50
12	15.00	15.00	18.41	18.23	17.40	15.59	15.59	15.59	15.50
13	15.00	15.00	18.41	18.23	17.40	15.59	15.59	15.59	15.50
14	15.00	15.00	18.41	18.23	17.40	15.59	15.59	15.59	15.50
15	15.00	15.00	19.34	19.14	18.26	16.37	16.37	16.37	16.25
16	15.00	15.00	19.34	19.14	18.26	16.37	16.37	16.37	16.25
17	15.00	15.00	19.34	19.14	18.26	16.37	16.37	16.37	16.25
18	15.00	15.00	19.34	19.14	18.26	16.37	16.37	16.37	16.25
19	15.00	15.00	19.34	19.14	18.26	16.37	16.37	16.37	16.25
20	15.00	15.40	20.30	20.10	19.17	17.19	17.19	17.00	17.00