



Hydesville Elementary School District

3050 Johnson Rd. • Hydesville, CA • 95547-0551

Board of Trustees Meeting Agenda

Monday, April 8th, 2024 • 5:30 PM (Closed Session), 6:00pm (Open Session)

Hydesville Elementary Classroom C3

1.0 Call to Order

2.0 Public Comment on Closed Session Items *Members of the public may comment on non-agenda matters related to District business. No action may be taken on topics not listed on the agenda. Individual speakers shall be allowed three (3) minutes to address the Board. The Board shall limit the total time for public input on each item to twenty (20) minutes*

3.0 Convene to Closed Session *With respect to every item of business to be discussed in closed session pursuant to Government Code Section 54945.5.*

3.1 Superintendent Evaluation

4.0 Reconvene to Open Session

4.1 Report Action Taken During Closed Session

4.2 Flag Salute

5.0 Approval of Agenda Order *The Board of Trustees reserves the right to change the order in which agenda items are discussed and/or acted upon at this meeting. Subject to further action by the Board, this meeting will proceed as provided in this agenda. Items may be added to this agenda for discussion or action only as permitted by law.*

6.0 Public Comment *Members of the public may comment on non-agenda matters related to District business. No action may be taken on topics not listed on the agenda. Individual speakers shall be allowed three (3) minutes to address the Board. The Board shall limit the total time for public input on each item to twenty (20) minutes.*

7.0 Consent Agenda

7.1 Approval of Minutes, March 18th, 2024 Regular Board Meeting (Attachment 1)

7.2 Approval of Warrants (Attachment 1)

7.3 Approval of Williams Quarterly Report (Attachment 1)

8.0 Community Comment Related to LCAP - *Members of the community may provide input and discussion pertaining to the Local Control Accountability Plan in an effort to address State Priority 8 (increase opportunities for parents and families to be involved in school decision-making processes).*

9.0 Reports

9.1 Superintendent-Principal (Attachment 2)

9.2 Business Manager (Attachment 3)

9.3 Staff

9.4 Hydesville Parent Group



Hydesville Elementary School District

3050 Johnson Rd. • Hydesville, CA • 95547-0551

- 9.5 Hydesville Sports Booster Club
- 9.6 Student Council Report
- 9.7 Communications

10.0 Information Items

- 10.1 Attendance and Enrollment Update (Attachment 4)
- 10.2 Staff Meeting Agendas (Attachment 5)
- 10.3 Governing Board Self Evaluation (Attachment 6)

11.0 Discussion/Possible Action Items

- 11.1 Consider and Discuss Possible Approval of 2024-25 HESD School Calendar (Attachment 7)

12.0 Board Member Comments

13.0 Announcements

13.1 Upcoming Calendar of Events:

STEAM Night	April 10th
Spring Break	April 15-19th
HPG Meeting	May 3rd, 2pm
Sports Booster Club Meeting	April 24th, 6pm

13.2 Next Board Meeting: May 13, 2024

13.3 Recommended additions to the agenda can be submitted to the board president or Superintendent seven (7) days prior to the next regular meeting date.

17.0 Adjournment

NOTICE: Any writing, not exempt from public disclosure under the California Public Records Act, which is distributed to all or a majority of the members of the governing board by any person in connection with a matter subject to discussion or consideration at an open meeting of the board is available for public inspection at the Hydesville Elementary School office.

NOTICE: Hydesville Elementary School adheres to the Americans with Disabilities Act. Should you require special accommodations or auxiliary aids and services in order to participate in the Board meeting, please contact the Superintendent.



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ADDRESSING THE BOARD	REGULAR SESSION
<p><i>You may speak on a matter not on the agenda at the beginning of a regular meeting during the time reserved for public comment. After being recognized by the President, you will be allowed three minutes for your presentation. The Board will take no action on the matter at this meeting. You may speak on any item on the agenda when that item is being discussed.</i></p>	<p><i>In order to address the Board, please wait for recognition by the President. Speakers are expected to be courteous and to avoid any remarks that reflect adversely on the character or motives of any person or on his or her race, religion, or political or economic views.</i></p> <p><i>The Board will hear public testimony on any given topic for a maximum of twenty (20) minutes. Each speaker will be limited to three (3) minutes. The Board may, by consensus and at its discretion, extend the time limit.</i></p>
COMPLAINTS	CLOSED SESSION
<p><i>Complaints are to be addressed by first speaking with the person directly involved. If this does not resolve the issue, the complaint should be submitted in writing to the Superintendent. The Superintendent will investigate and respond in writing. Only after exhausting these levels can a written request be submitted asking that the issue be heard by the Board.</i></p>	<p><i>While school board meetings must be open to the public, California law provides for closed sessions which are not open to the public when the Board is considering expulsions, suspensions or disciplinary actions in connection with any pupil; the appointment, employment or dismissal of a public officer or employee; or when the Board is hearing complaints or charges brought against a public officer or employee. The individual may, however, request a public hearing. In addition, the Board may hold a closed session to discuss certain aspects of negotiations with employees.</i></p>
<p>BOARD OF TRUSTEES Mandy Marquez, President Clint Victorine, Clerk Thomas Valterria, Member Charles Anderson, Member Kay Chapman, Member Kevin Trone, Superintendent</p>	

Attachment 1

Hydesville Elementary School District
SUPERINTENDENT'S RECOMMENDATION FOR BOARD ACTION

Agenda Item # 7.0 **Date:** April 8th, 2024

Consent Agenda

7.1 Approval of Minutes, March 18th, 2024 Regular Board Meeting

7.2 Approval of Warrants

7.3 Approval of Williams Quarterly Report

Action requested:

Approve the Consent Agenda

Background Information and/or Statement of need:

None

Fiscal Information:

None

Contact Person:

Kevin Trone, Superintendent/Principal



Hydesville Elementary School District

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Board of Trustees Meeting Minutes

Monday, March 18th, 2024 • 6:00 PM (Closed Session), 6:30pm (Open Session)

Hydesville Elementary Classroom C3

1.0 Call to Order Meeting called to order at 6:00 by President Marquez.

2.0 Public Comment on Closed Session Items *Members of the public may comment on non-agenda matters related to District business. No action may be taken on topics not listed on the agenda. Individual speakers shall be allowed three (3) minutes to address the Board. The Board shall limit the total time for public input on each item to twenty (20) minutes* **No Public Comment on Closed Session Items**

3.0 Convene to Closed Session *With respect to every item of business to be discussed in closed session pursuant to Government Code Section 54945.5.* **Meeting convened to closed session at 6:01pm**

3.1 Conference with Labor Negotiators (Gov. Code §54957)

3.1.1 Certificated employees

4.0 Reconvene to Open Session- **Mandy reconvened to open session at 6:36 pm. In attendance were Kay Chapman, Mandy Marquez, Thomas Valterria, Clint Victorine, Charlie Anderson, Dylan Moors, Sarah Moore, Sierra Box, Heidi Hicks, Arlene Polansky, Michelle Ryna-Sanchez, Savannah Houseworth, Sean Busse, Nikolos Wink**

4.1 Report Action Taken During Closed Session- **No action taken**

4.2 Flag Salute

5.0 Approval of Agenda Order *The Board of Trustees reserves the right to change the order in which agenda items are discussed and/or acted upon at this meeting. Subject to further action by the Board, this meeting will proceed as provided in this agenda. Items may be added to this agenda for discussion or action only as permitted by law.-* **Kay motioned to approve the agenda order Clint seconded. Passed 5/0**

6.0 Public Comment *Members of the public may comment on non-agenda matters related to District business. No action may be taken on topics not listed on the agenda. Individual speakers shall be allowed three (3) minutes to address the Board. The Board shall limit the total time for public input on each item to twenty (20) minutes.* **Nik recapped the Middle School Incentive Program**

7.0 Consent Agenda

7.1 Approval of Minutes, February 12th, 2024 Regular Board Meeting (Attachment 1)-**Thomas motioned to approve the minutes Clint seconded with a correction to the attendees.**

Passed 5/0

7.2 Approval of Warrants (Attachment 1)- **Clint motioned to approve the warrants Kay seconded. Passed 5/0**

8.0 Community Comment Related to LCAP - *Members of the community may provide input and discussion pertaining to the Local Control Accountability Plan in an effort to address State Priority 8*



Hydesville Elementary School District

3050 Johnson Rd. • Hydesville, CA • 95547-0551

(increase opportunities for parents and families to be involved in school decision-making processes).-

No comment

9.0 Reports

- 9.1 Superintendent-Principal (Attachment 2)- **Kevin reported**
- 9.2 Business Manager (Attachment 3)-**Michelle reported**
- 9.3 Staff**Savannah reported**
- 9.4 Hydesville Parent Group- **Sierra reported**
- 9.5 Hydesville Sports Booster Club-**Nik reported**
- 9.6 Student Council Report**Dylan reported**
- 9.7 Communications-**Kevin reported**
 - 9.7.1 2023-2024 Williams Settlement Site Visit Report (Attachment 4)

10.0 Information Items

- 10.1 Attendance and Enrollment Update (Attachment 5)- **Kevin reported**
- 10.2 Form 700 Reminder (Attachment 6) **Kevin reported**
- 10.3 Staff Meeting Agendas (Attachment 7) **Kevin reported**

11.0 Discussion/Possible Action Items

- 11.1 Consider and Discuss Acceptance of the 2022-23 Annual Audit (Attachment 8)**Kevin reported. Clint motioned to approve the 2022-2023 Annual audit Thomas seconded. Passed 5/0**
- 11.2 Consider and Discuss 8th Grade Trip Draft Plan (Attachment 9)-- **Arlene reported Thomas motioned to approve the 8th grade trip Charlie seconded. Passed 5/0**
- 11.3 Consider and Discuss Apptegy Proposal (Attachment 10)-**Kevin reported Thomas motioned to approve the Apptegy Proposal Kay seconded. Passed 5/0**
- 11.4 Consider and Discuss Possible Approval of Second Interim Report (Attachment 11)-**Clint motioned to approve the Second Interim Report with positive certification. Charlie seconded. Passes 5/0**
- 11.5 Consider and Discuss Possible Approval of Transportation Plan(Attachment 12)-**Kevin reported. Thomas motioned to approve the Transportation Plan Clint seconded. Passed 5/0**
- 11.6 Acceptance of HTA Sunshine Proposal (Attachment 13). **Clint motioned to approve the HTA Sunshine Proposal Thomas seconded. Passed 5/0**
- 11.7 Sunshine of HESD Sunshine Proposal (Attachment 14)-**The board submitted the proposal and no action was taken.**

12.0 Board Member Comments**Thomas complimented the school on the awards and recognition of students and that Hydesville students are performing well and he appreciates all the hard work. Mandy appreciates the quarterly updates and the incentive program, she also appreciated the postings of Pi Day. Kay appreciates being on the board and everything the school does.**



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13.0 Announcements

13.1 Upcoming Calendar of Events:

Booster Club Meeting	March 20th
Family Breakfast/Lunch on the Lawn	March 22nd
HPG Meeting	April 3rd

13.2 Next Board Meeting: April 8, 2024

13.3 Recommended additions to the agenda can be submitted to the board president or Superintendent seven (7) days prior to the next regular meeting date.

17.0 Adjournment- Mandy adjourned the meeting at 7:53 pm

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ADDRESSING THE BOARD	REGULAR SESSION
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COMPLAINTS	CLOSED SESSION
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<p>BOARD OF TRUSTEES Mandy Marquez, President Clint Victorine, Clerk Thomas Valterria, Member Charles Anderson, Member Kay Chapman, Member Kevin Trone, Superintendent</p>	

Checks Dated 03/11/2024 through 04/05/2024

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3000234706	03/21/2024	Ashley Mannix	01-5202	TRANSPORTATION- SPED MILEAGE REIMBURSEMENT		157.58
3000234707	03/21/2024	AT&T/CALNET 2	01-5909	PHONES- MONTHLY BILL		122.48
3000234708	03/21/2024	COASTAL BUSINESS SYSTEMS INC	01-5637	MONTHLY BILL		1,161.44
3000234709	03/21/2024	CRYSTAL CREAMERY	13-4710	CAFETERIA- FOOD		1,932.51
3000234710	03/21/2024	FERNDALE TECH	01-5800	TECHNOLOGY- FEBRUARY CONTRACT WORK		453.69
3000234711	03/21/2024	FRANZ FAMILY BAKERIES SPRINGFIELD DIVISION	13-4710	CAFETERIA- FOOD		274.78
3000234712	03/21/2024	Hesch, Summer	01-4310	AFTER SCHOOL- SNACKS		82.86
3000234713	03/21/2024	Houseworth, Savannah	01-4310	CLASSROOM FUNDS- SUPPLIES		68.83
3000234714	03/21/2024	HYDESVILLE SCHOOL DIST. REVOLV ING CASH FUND	01-4310	ATHLETICS- 7TH GRADE BBALL TOURNAMENT	150.00	
				ATHLETICS- TEAM PICTURES	90.00	240.00
3000234715	03/21/2024	Marina Bleich	01-5202	TRANSPORTATION- SPED MILEAGE REIMBURSEMENT		644.00
3000234716	03/21/2024	MENDES SUPPLY CO	01-4374	CUSTODIAL- SUPPLIES		718.70
3000234717	03/21/2024	MISSION LINEN SUPPLY	01-5800	CONTRACTED SERVICES- MISSION LINEN		93.44
3000234718	03/21/2024	P G & E	01-5520	ELECTRIC- MONTHLY BILL		3,206.38
3000234719	03/21/2024	QUILL CORPORATION	01-4310	MATERIALS AND SUPPLIES		6.89
3000234720	03/21/2024	Reyna-Sanchez, Michelle L	01-5201	SSDA CONFERENCE- MILEAGE REIMBURSEMENT		364.48
3000234721	03/21/2024	SPURR	01-5511	NATURAL GAS- MONTHLY BILL		1,142.68
3000234722	03/21/2024	SYSCO FOODS OF SACRAMENTO	01-4310	AFTER SCHOOL- SNACKS	48.90	
				AFTER SCHOOL- SUPPLIES	278.26	
			13-4396	CAFETERIA- SUPPLIES	204.23	
			13-4710	CAFETERIA- FOOD	5,959.44	6,490.83
3000234723	03/21/2024	Trone, Kevin L	01-4310	SCIENCE FAIR BACKBOARDS	91.62	
				SCIENCE FAIR RIBBONS	71.09	162.71
3000234724	03/21/2024	VALLEY PACIFIC PETROLEUM SERV	01-4365	TRANSPORTATION- DIESEL		295.46
3000235635	03/28/2024	U.S.BANK CORPORATE PAYMENT CTR	01-4310	AFTER SCHOOL- INCENTIVES	37.98	
				AFTER SCHOOL- SNACKS	549.83	
				AFTER SCHOOL- SUPPLIES	250.12	
				ARP HCY SUPPLIES- FILE FOLDERS	21.24	
				ART, MUSIC, INSTR GRANT- LIBRARY BOOKS	78.80	
				ART, MUSIC, INSTR GRANT-LIBRARY BOOKS	25.83	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Checks Dated 03/11/2024 through 04/05/2024

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount	
3000235635	03/28/2024	U.S.BANK CORPORATE PAYMENT CTR	01-4310	ATHLETICS- TRACK MEET RIBBONS	165.07		
				CLASSROOM FUNDS- BINDER FOLDERS	24.75		
				CLASSROOM FUNDS- PACKING TAPE	22.60		
				CLASSROOM FUNDS- THEATRE TICKETS	144.00		
				CLASSROOM FUNDS- TPT	14.45		
				COMMUNITY NIGHT- PIZZAS	119.52		
				LITERACY NIGHT- SUPPLIES	37.54		
				MATERIALS AND SUPPLIES- CARDS	28.00		
				OFFICE SUPPLIES- LABEL TAPE	26.81		
				SCIENCE FAIR- DISPLAY BOARDS	58.38		
				SPED- WORD TEST-3	223.73		
				SPED-GLOBAL SCORING SUBSCRIPTION	50.00		
				STAFF APPRECIATION- PIZZAS	231.00		
				01-4374	CUSTODIAL- VACUUM	96.93	
01-4392	MEDICAL SUPPLIES	22.22					
01-4396	KIT SUPPLIES- REFRIGERATOR/FREEZER THERMOMETER	30.55					
01-5210	PROFESSIONAL DEVELOPMENT- SPEECH CONFERENCE	349.00					
	PROFESSIONAL DEVELOPMENT- SSSA CONFERENCE LODGING	620.26					
13-4396	CAFETERIA- GLOVES	26.93					
	CAFETERIA- PAPER PLATES	314.64	3,570.18				
3000235636	03/28/2024	FORTUNA ACE HARDWARE	01-4381	MAINTENANCE- SUPPLIES		238.48	
3000235637	03/28/2024	FRANZ FAMILY BAKERIES SPRINGFIELD DIVISION	13-4710	CAFETERIA- FOOD		512.51	
3000235638	03/28/2024	MISSION LINEN SUPPLY	01-5800	CUSTODIAL- LINEN MONTHLY MAINTENANCE		93.44	
3000235639	03/28/2024	NORTH COAST SIG WC	01-9542	NCSIG- 23/24 4TH INSTALLMENT		9,382.50	
3000235640	03/28/2024	Polansky, Arlene F	01-4310	KEYS- SPED CABINET		9.96	
3000235641	03/28/2024	SYSCO FOODS OF SACRAMENTO	01-4310	AFTER SCHOOL- SNACKS	240.20		
				13-4396	CAFETERIA- SUPPLIES	119.84	
				13-4710	CAFETERIA- FOOD	4,227.70	4,587.74
3000235642	03/28/2024	Trone, Kevin L	01-5210	MILEAGE- SSSA CONFERENCE		364.48	
3000235930	04/01/2024	APPTEGY	01-5800	TECHNOLOGY- WEBSITE		10,700.00	
3000235931	04/01/2024	Bartlett, Melissa A	01-4310	CLASSROOM FUNDS- BOOM CARD SUBSCRIPTION	40.00		
				CLASSROOM FUNDS- SUPPLIES	515.55	555.55	

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Checks Dated 03/11/2024 through 04/05/2024

Check Number	Check Date	Pay to the Order of	Fund-Object	Comment	Expensed Amount	Check Amount
3000235932	04/01/2024	Butler, Brandi	01-5210	PROFESSIONAL DEVELOPMENT- LODGING	609.00	
				PROFESSIONAL DEVELOPMENT- MEAL REIMBURSEMENT	107.79	
				PROFESSIONAL DEVELOPMENT- MILEAGE REIMBURSEMENT	339.02	1,055.81
3000235933	04/01/2024	Byrd, Ashlee D	01-4310	CLASSROOM FUNDS- CALM DOWN TOOLS	47.36	
				CLASSROOM FUNDS- TPT	18.50	65.86
3000235934	04/01/2024	CA DEPARTMENT OF EDUCATION	13-4710	CAFETERIA- FOOD		122.85
3000235935	04/01/2024	OPTIMUM	01-5909	INTERNET- MONTHLY BILL		247.77
3000235936	04/01/2024	Richter Carter, Jacqueline A	01-4310	PI DAY SUPPLIES		124.60
3000235937	04/01/2024	SHN CONSULTING ENGINEERS & GEO	01-5800	PORTABLE PROJECT- PROFESSIONAL SERVICES		1,524.25
3000235938	04/01/2024	Souza, Allisen	01-4310	GATE-CAR SUPPLIES	465.06	
				GATE-SKATING RINK	100.00	
				GATE-SPAGHETTI SUPPLIES	116.66	681.72
3000235939	04/01/2024	SYSCO FOODS OF SACRAMENTO	13-4710	CAFETERIA- FOOD		80.05
3000235940	04/01/2024	Williams, Scott R	01-4310	CLASSROOM FUNDS- CHRISTMAS PARTY SUPPLIES	14.19	
				CLASSROOM FUNDS- HISTORY DAY SUPPLIES	15.28	
				CLASSROOM FUNDS- WORK REWARD BAGS	27.70	57.17
Total Number of Checks					38	51,594.66

Fund Summary

Fund	Description	Check Count	Expensed Amount
01	GENERAL FUND	33	37,819.18
13	CAFETERIA FUND	8	13,775.48
Total Number of Checks		38	51,594.66
Less Unpaid Sales Tax Liability			.00
Net (Check Amount)			51,594.66

The preceding Checks have been issued in accordance with the District's Policy and authorization of the Board of Trustees. It is recommended that the preceding Checks be approved.

Quarterly Report on Williams Uniform Complaints
Education Code 35186(d)

District: Hydesville SD

Person completing this form: Kevin Trone Title: Superintendent

Please select the Quarter you are reporting below:

Quarter 1 - January 1 through March 31

Date: 4/5/2024

Please check the box that applies:

No Complaints were filed with any school in the district during the quarter indicated above

Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	Total # Resolved	Total # Unresolved
Textbooks and Instructional Materials	0	0	0
Teacher Vacancy Or Misassignment	0	0	0
Facilities Conditions	0	0	0
TOTALS	0	0	0

Kevin Trone

Print Name of District Superintendent

Kevin Trone

Signature of District Superintendent

Please return completed form to: Jennifer Burger, School Support
Humboldt County Office of Education
jburger@hcoe.org

by: Quarter 1 due: 04/30
Quarter 2 due: 07/31
Quarter 3 due: 10/31
Quarter 4 due: 01/31

Attachment 2

Hydesville Elementary School District
SUPERINTENDENT'S RECOMMENDATION FOR BOARD ACTION

Agenda Item # 9.1 **Date:** April 8th, 2024

Superintendent/Principal Report

Action requested:

No Action Requested.

Background Information and/or Statement of need:

None

Fiscal Information:

None

Contact Person:

Kevin Trone, Superintendent/Principal

Superintendent/Principal Report

April 8, 2024

We have a very short turnaround this month between board meetings. We continue to push forward with our website/app redesign and I have been having regular meetings with Apptegy to ensure we finish on time.

On Friday, March 22 we had our monthly family breakfast and lunch on the lawn. As always it was well attended by our families.

On Saturday the 23rd I attended a countywide career fair in an effort to drum up more interest in our open teaching positions. I talked to a number of possible candidates and they seemed excited about our opportunities.

STEAM night is rapidly approaching and this is always a fun and exciting night.

The last few weeks have been quiet on the construction fronts.

We are also looking into purchasing a new, more age-appropriate playground for our TK students with expiring TK funds. We are also looking at ways to spend our Kitchen Infrastructure and Training funds and are specifically looking at a new, larger oven/range, as well as new cafeteria tables.

Attachment 3

Hydesville Elementary School District
SUPERINTENDENT'S RECOMMENDATION FOR BOARD ACTION

Agenda Item # 9.2 **Date:** April 8th, 2024

Business Manager Report

Action requested:

No Action Requested.

Background Information and/or Statement of need:

None

Fiscal Information:

None

Contact Person:

Kevin Trone, Superintendent/Principal

Fund 01 - GENERAL FUND **Fiscal Year 2023/24 Through April 2024**

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
LCFF Revenue Sources						
8011	REVENUE LIMIT ST AID-CURR YR	1,137,270.00	1,225,141.00	911,247.00	313,894.00	74.38
8012	REVENUE LIMIT-EPA	626,057.00	650,525.00	307,506.00	343,019.00	47.27
8019	REVENUE LIMIT ST AID-PR YRS			7,944.00	7,944.00-	NO BDGT
8021	HOME OWNERS EXEMPTION	5,170.00	5,157.00	2,606.97	2,550.03	50.55
8022	TIMBER YIELD TAX	4,844.00	6,503.00	5,362.13	1,140.87	82.46
8041	SECURED TAX ROLLS	535,629.00	567,598.00	284,019.21	283,578.79	50.04
8042	UNSECURED ROLL TAXES	22,684.00	24,539.00	19,003.39	5,535.61	77.44
8043	PRIOR YEARS' TAXES	252.00	250.00	217.24	32.76	86.90
8044	SUPPLEMENTAL TAXES	9,839.00	13,896.00	9,231.66	4,664.34	66.43
8045	ED REV AUGMENT FUND (ERAF)	22,743.00	24,622.00	13,377.58	11,244.42	54.33
	Total LCFF Revenue Sources	2,364,488.00	2,518,231.00	1,560,515.18	957,715.82	61.97
Federal Revenue						
8181	SP ED-ENTITLEMENT PER UDC	44,232.00	44,274.00		44,274.00	
8182	SP ED-DISCRETIONARY GRANTS		2,644.00		2,644.00	
8290	ALL OTHER FEDERAL REVENUES	81,462.00	75,840.00	46,683.92	29,156.08	61.56
8295	ALL FEDERAL REV PRIOR YEAR	56,477.00	51,010.00	29,992.10	21,017.90	58.80
	Total Federal Revenue	182,171.00	173,768.00	76,676.02	97,091.98	44.13
Other State Revenues						
8520	CHILD NUTRITION	102,494.00				NO BDGT
8550	MANDATED COST REIMBURSEMENTS	6,178.00	7,535.00	7,535.00		100.00
8560	STATE LOTTERY REVENUE	49,533.00	55,029.00	21,611.01	33,417.99	39.27
8590	ALL OTHER STATE REVENUES	246,291.00	310,760.00	241,909.11	68,850.89	77.84
8595	ALL OTHER STATE REV-PRIOR YR	12,019.00	66,856.00	134.86	66,721.14	0.20
	Total Other State Revenues	416,515.00	440,180.00	271,189.98	168,990.02	61.61
Other Local Revenue						
8660	INTEREST	3,465.00	7,465.00	7,987.37	522.37-	107.00
8699	ALL OTHER LOCAL REVENUES	23,603.00	22,996.00	16,256.32	6,739.68	70.69
8792	TRANS OF APPORTION FROM COE	109,345.00	105,233.00	78,177.00	27,056.00	74.29
	Total Other Local Revenue	136,413.00	135,694.00	102,420.69	33,273.31	75.48
	Total Year To Date Revenues	3,099,587.00	3,267,873.00	2,010,801.87	1,257,071.13	61.53

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 24, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y, Fund = 01,13,17,25,35)

Fund 01 - GENERAL FUND

Fiscal Year 2023/24 Through April 2024

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Certificated Salaries							
1100	TEACHERS SALARIES - REGULAR	708,535.00	767,282.00	225,935.88	540,528.86	817.26	70.45
1102	MUSIC TEACHER	14,818.00	25,605.00	7,681.71	16,423.99	1,499.30	64.14
1104	SPECIAL ED TEACHER	50,518.00	56,595.00	16,988.70	39,606.19	.11	69.98
1132	COACHES AND SPECIAL ADVISORS	500.00	4,000.00		1,000.00	3,000.00	25.00
1140	TEACHER SALARY - SUBSTITUTES	14,000.00	23,000.00		24,120.86	1,120.86-	104.87
1150	TEACHER SALARY - OTHER PAY	7,738.00	9,550.00		7,761.63	1,788.37	81.27
1200	CERT PUPIL SUPPORT SAL - REG		12,000.00		9,840.00	2,160.00	82.00
1205	GUIDE, WELFARE ATTND PRSNL	49,472.00	53,405.00	16,021.68	37,383.92	.60-	70.00
1301	SUPERINTENDENT	32,473.00	38,606.00	9,651.60	28,954.80	.40-	75.00
1303	PRINCIPAL	75,769.00	90,082.00	22,520.40	67,561.20	.40	75.00
	Total Certificated Salaries	953,823.00	1,080,125.00	298,799.97	773,181.45	8,143.58	71.58
Classified Salaries							
2100	CLASS INSTR AIDE SAL-REGULAR	148,987.00	180,274.00	54,802.68	123,600.98	1,870.34	68.56
2103	CLASS INSTR AIDE SAL-SPEC ED	6,332.00	9,219.00	2,737.14	6,196.95	284.91	67.22
2150	CLASS INSTR AIDE-OTHER PAY	22,568.00	26,582.00		14,644.29	11,937.71	55.09
2160	COACHES & ADVISORS	9,250.00	15,250.00		11,061.44	4,188.56	72.53
2200	CLASS PUPIL SUPPORT SAL-REG		30,856.00	9,154.44	21,701.40	.16	70.33
2203	DRIVER	17,624.00	21,444.00	6,354.03	15,090.44	.47-	70.37
2213	MAINTENANCE/CUSTODL/OPERATNS	41,267.00	50,097.00	14,674.41	54,592.01	19,169.42-	108.97
2214	CUSTODIAN	25,552.00	31,567.00	9,266.40	22,300.33	.27	70.64
2215	GROUNDSMEN		5,560.00			5,560.00	
2216	LIBRARY AIDE/CLRK/TECHNICIAN	8,360.00	9,228.00	2,732.04	7,131.16	635.20-	77.28
2239	CLASS PUPIL SUPPORT-XTR HIRE	1,562.00	3,500.00		2,829.37	670.63	80.84
2250	CLASS PUPIL SUPPORT-OTH PAY	10,963.00	11,003.00		9,451.83	1,551.17	85.90
2307	COORDINATOR	15,811.00	18,736.00	5,549.88	13,185.70	.42	70.38
2309	ADMINISTRATIVE ASSISTANT	44,657.00	54,034.00	13,977.60	40,057.34	.94-	74.13
2350	CLS SUPRVSR & ADMN-OTHER PAY		1,500.00		1,554.38	54.38-	103.63
2400	CLASS CLER & OFFICE SAL-REG	71,500.00	68,433.00	17,875.02	50,557.86	.12	73.88
2900	OTHER CLASS SALARIES-REGULAR	11,455.00	15,641.00	4,647.63	10,857.23	136.14	69.42
2950	OTHER CLASS SALARIES-OTH PAY	1,000.00	1,000.00			1,000.00	
	Total Classified Salaries	436,888.00	553,924.00	141,771.27	404,812.71	7,340.02	73.08
Employee Benefits							
3101	STRS - CERTIFICATED	271,367.00	293,080.00	57,070.83	143,451.86	92,557.31	48.95
3102	STRS - CLASSIFIED	75.00					NO BDGT
3201	PERS - CERTIFICATED				20.01	20.01-	NO BDGT

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Fund 01 - GENERAL FUND **Fiscal Year 2023/24 Through April 2024**

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Employee Benefits (continued)							
3202	PERS - CLASSIFIED	116,678.00	146,550.00	37,824.61	99,680.83	9,044.56	68.02
3311	SOCIAL SECURITY-CERTIFICATED		1,377.00		1,441.46	64.46-	104.68
3312	SOCIAL SECURITY-CLASSIFIED	25,901.00	33,340.00	8,535.66	23,716.43	1,087.91	71.14
3331	MEDICARE-CERTIFICATED	13,640.00	15,281.00	4,218.57	10,967.33	95.10	71.77
3332	MEDICARE-CLASSIFIED	6,057.00	7,745.00	1,996.23	5,695.52	53.25	73.54
3411	HEALTH & WELFARE BENEFITS-CRT	153,924.00	163,350.00	48,522.83	114,827.95	.78-	70.30
3412	HEALTH & WELFARE BENEFITS-CLS	54,211.00	47,756.00	12,646.62	35,109.12	.26	73.52
3501	ST UNEMPLOYMENT INS-CERTIF	470.00	522.00	145.53	378.62	2.15-	72.53
3502	ST UNEMPLOYMENT INS-CLASSIFD	212.00	269.00	68.82	194.52	5.66	72.31
3511	SUI-LOCAL EXPERIENCE CHG/CERT		621.00		651.15	30.15-	104.86
3601	WORKER'S COMP-CERTIFICATED	26,402.00	27,322.00	7,536.09	19,592.43	193.48	71.71
3602	WORKER'S COMP-CLASSIFIED	11,701.00	13,873.00	3,566.10	10,174.26	132.64	73.34
	Total Employee Benefits	680,638.00	751,086.00	182,131.89	465,901.49	103,052.62	62.03
Books and Supplies							
4310	MATERIALS & SUPPLIES	97,714.00	237,530.00		113,703.00	123,827.00	47.87
4312	SUBSCRIPTIONS/PERIODICALS	30.00	30.00			30.00	
4341	COMP SOFTWARE & RELATE EXP	100.00	100.00			100.00	
4351	OFFICE SUPPLIES	1,500.00	1,500.00			1,500.00	
4362	PARTS FOR REPAIR OF VEHICLE	491.00	491.00			491.00	
4364	GASOLINE	600.00	600.00		223.02	376.98	37.17
4365	DIESEL	6,604.00	6,604.00		2,662.49	3,941.51	40.32
4374	CUSTODIAL SUPPLIES	12,100.00	12,100.00		10,630.72	1,469.28	87.86
4377	GROUPS SUPPLIES	700.00	700.00		84.40	615.60	12.06
4381	BUILDING MAINTENANCE SUPPLS	7,357.00	7,357.00		7,387.02	30.02-	100.41
4392	MEDICAL SUPPLIES	550.00	550.00		52.39	497.61	9.53
4396	FOOD SERVICE SUPPLIES		402.00		2,577.69	2,175.69-	641.22
4400	EQUIPMENT	1,535.00	17,676.00		17,675.65	.35	100.00
	Total Books and Supplies	129,281.00	285,640.00	.00	154,996.38	130,643.62	54.26
Services and Other Operating Expenditures							
5100	SUBAGREEMENTS FOR SERVICES		19,402.00			19,402.00	
5201	EMPLOYEE MILEAGE	850.00	895.00		497.50	397.50	55.59
5202	REIMBURSABLE TRAVEL	11,000.00	11,000.00		6,132.06	4,867.94	55.75
5207	REGISTRATION FEES	120.00	120.00			120.00	
5210	TRAVEL & CONFERENCES	14,154.00	21,154.00		11,659.54	9,494.46	55.12
5300	DUES & MEMBERSHIPS	5,530.00	6,422.00		6,366.88	55.12	99.14

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Fund 01 - GENERAL FUND **Fiscal Year 2023/24 Through April 2024**

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Services and Other Operating Expenditures (continued)							
5450	OTHER INSURANCE	19,897.00	20,666.00		20,666.00		100.00
5511	NATURAL GAS SERVICES	14,289.00	14,289.00		4,494.10	9,794.90	31.45
5520	ELECTRICITY SERVICES	23,274.00	23,274.00		19,779.97	3,494.03	84.99
5530	WATER SERVICES	3,804.00	3,804.00		3,368.73	435.27	88.56
5560	WASTE DISPOSAL	6,555.00	6,555.00		5,807.72	747.28	88.60
5623	RENTALS AND LEASES-EQUIPMENT	1,925.00	1,925.00		566.50	1,358.50	29.43
5628	RENTALS AND LEASES-OTHER	865.00	865.00			865.00	
5634	INTERDISTRICT BUS MAINTENANCE	8,736.00	8,736.00		4,704.78	4,031.22	53.86
5637	MAINTENANCE AGREEMENTS	14,014.00	14,014.00		15,589.35	1,575.35-	111.24
5800	CONTRACTED SERVICES	93,918.00	84,852.00		70,352.83	14,499.17	82.91
5801	STUDENT TRAVEL/FIELDTRIPS	1,585.00	1,585.00		2,390.00	805.00-	150.79
5805	PRINTING SERV-OUTSIDE VENDOR	1,238.00	1,233.00		338.20	894.80	27.43
5811	CO-OP CONTRACT	3,298.00	3,298.00			3,298.00	
5812	LIBRARY CONTRACT	3,400.00	3,400.00			3,400.00	
5819	OTHER INTER-LEA CONTRACTS	84,736.00	82,383.00		14,123.23	68,259.77	17.14
5821	ELECTION COSTS	760.00	760.00			760.00	
5822	AUDIT FEES	31,500.00	31,500.00		34,800.00	3,300.00-	110.48
5823	LEGAL FEES	7,000.00	7,000.00		7,000.00		100.00
5831	ADVERTISEMENT	100.00	100.00		90.00	10.00	90.00
5845	INFORMTN NETWORK SERV CONTR	8,524.00	8,524.00			8,524.00	
5847	COMPUTER TECHNOLOGY SUPPORT	6,962.00	6,962.00		238.26	6,723.74	3.42
5861	FINGERPRINTING	700.00	700.00		387.00	313.00	55.29
5864	TB AND PHYSICAL EXAMS	300.00	300.00			300.00	
5866	DRUG TESTING	181.00	181.00		175.00	6.00	96.69
5881	OTHER CHARGES/FEES	747.00	354.00		20.00	334.00	5.65
5884	LICENSE, PERMIT, USE FEE, TX	9,109.00	10,169.00		8,028.36	2,140.64	78.95
5886	BANK CHARGE	200.00	200.00			200.00	
5888	OTHER OPERATING EXPENSE	32,124.00	33,195.00			33,195.00	
5909	TELEPHONE/COMMUNICATIONS	12,570.00	12,570.00		7,981.64	4,588.36	63.50
5950	POSTAGE	1,050.00	1,050.00		480.65	569.35	45.78
	Total Services and Other Operating Expenditures	425,015.00	443,437.00	.00	246,038.30	197,398.70	55.48
Capital Outlay							
6200	BLDGS & IMPROVEMENT OF BLDGS		114,536.00		124,488.00	9,952.00-	108.69
6400	EQUIPMENT				25,730.08	25,730.08-	NO BDGT
	Total Capital Outlay	.00	114,536.00	.00	150,218.08	35,682.08-	131.15

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Fund 01 - GENERAL FUND **Fiscal Year 2023/24 Through April 2024**

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
Tuition							
7142	OTH TUITN, EXCESS CSTS> COE	79,906.00	88,857.00		3,114.00	85,743.00	3.50
	Total Tuition	<u>79,906.00</u>	<u>88,857.00</u>	<u>.00</u>	<u>3,114.00</u>	<u>85,743.00</u>	<u>3.50</u>
	Total Year To Date Expenditures	2,705,551.00	3,317,605.00	622,703.13	2,198,262.41	496,639.46	66.26

Fund 01 - GENERAL FUND		Fiscal Year 2023/24 Through April 2024		
Object	Description	Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation				
Assets				
9110	CASH IN COUNTY TREASURY	990,039.20	289,914.36-	700,124.84
9111	FAIR VAL ADJ TO CASH IN TREAS		36,831.00-	36,831.00-
9130	REVOLVING CASH ACCOUNT	1,000.00		1,000.00
9201	ACCOUNTS RECEIVABLE-PRIOR YR	114,894.04	82,146.36-	32,747.68
9204	ACCT REC VBL-EMPLOYEE REIMB	2.61		2.61
	Total Assets	1,105,935.85	408,891.72-	697,044.13
Liabilities				
9510	ACCOUNTS PAYABLE-PRIOR YEAR	205,313.39	205,313.39-	
9522	STRS EXCESS CONTRIB REFUND		397.96	397.96
9537	EMPLOYER H&W SUSPENSE ACCT	1,746.37	10,877.75-	9,131.38-
9540	EMPLOYER S.U.I. SUSP ACCT	1.60-	216.58	214.98
9542	EMPLR WORKERS COMP SUSP ACCT		6,911.31-	6,911.31-
9550	OTHER BENEFIT SUSPENSE ACCT		1,000.00	1,000.00
9555	DEFERRED NET PAY SUSP ACCT		90,478.76	90,478.76
9589	P/R CHECK REISSUE	5.58		5.58
9650	UNEARNED REVENUE	53,591.03	53,591.03-	
	Total Liabilities	260,654.77	184,600.18-	76,054.59
	Calculated Fund Balance	845,281.08	224,291.54-	620,989.54
Beginning Fund Balance				
9791	BEGINNING BALANCE-ADPTD BDGT	845,281.08		845,281.08
9793	AUDIT ADJUSTMENTS		36,831.00-	36,831.00-
	Total Beginning Fund Balance	845,281.08	36,831.00-	808,450.08
	Beginning Fund Balance Proof	.00	187,460.54-	187,460.54-
Change in Fund Balance - Excess Revenues (Expenditures)			(187,460.54)	

Memo Only - Ending Fund Balance Accounts				
		Adopted	Revised	
Reserves				
9720	RESERVE FOR ENCUMBRANCES		622,703.13	622,703.13
Other Designations				
9790	UNDESIGNATED/UNAPPROPRIATED	1,027,481.00	795,549.00	

Fund 01 - GENERAL FUND		Fiscal Year 2023/24 Through April 2024				
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	3,099,587.00	3,267,873.00		2,010,801.87	1,257,071.13	61.53
B. Expenditures	2,705,551.00	3,317,605.00	622,703.13	2,198,262.41	496,639.46	66.26
C. Subtotal (Revenue LESS Expense)	394,036.00	49,732.00-		187,460.54-	760,431.67	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	394,036.00	49,732.00-		187,460.54-	760,431.67	
F. Fund Balance:						
Beginning Balance (9791)	633,445.00	845,281.00		845,281.08		
Audit Adjustments (9793)				36,831.00-		
Other Restatements (9795)						
Adjusted Beginning Balance	633,445.00	845,281.00		808,450.08		
G. Calculated Ending Balance	1,027,481.00	795,549.00		620,989.54		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	1,027,481.00	795,549.00				
Other				622,703.13		

Fund 13 - CAFETERIA FUND			Fiscal Year 2023/24 Through April 2024			
Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Federal Revenue						
8220	CHILD NUTRITION PROGRAMS	85,000.00	82,837.00	44,685.09	38,151.91	53.94
8222	FEDERAL SCHOOL BREAKFAST			13,363.46	13,363.46-	NO BDGT
8223	FEDERAL SCHOOL SNACKS	4,200.00				NO BDGT
	Total Federal Revenue	89,200.00	82,837.00	58,048.55	24,788.45	70.08
Other State Revenues						
8520	CHILD NUTRITION	36,880.00	93,000.00	38,976.16	54,023.84	41.91
8521	STATE BREAKFAST PROGRAM			15,714.95	15,714.95-	NO BDGT
	Total Other State Revenues	36,880.00	93,000.00	54,691.11	38,308.89	58.81
Other Local Revenue						
8660	INTEREST	95.00	596.00	637.82	41.82-	107.02
8699	ALL OTHER LOCAL REVENUES	115.00	153.00	153.11	.11-	100.07
	Total Other Local Revenue	210.00	749.00	790.93	41.93-	105.60
	Total Year To Date Revenues	126,290.00	176,586.00	113,530.59	63,055.41	64.29

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Classified Salaries							
2210	FOOD SERVICE PERSONNEL	28,480.00	38,744.00	11,495.10	27,802.17	553.27-	71.76
2211	ASSISTANT		9,960.00	3,735.09	5,892.15	332.76	59.16
2250	CLASS PUPIL SUPPORT-OTH PAY	1,000.00	1,000.00		1,704.45	704.45-	170.45
	Total Classified Salaries	29,480.00	49,704.00	15,230.19	35,398.77	924.96-	71.22
Employee Benefits							
3202	PERS - CLASSIFIED	7,869.00	13,265.00	4,063.41	9,444.41	242.82-	71.20
3312	SOCIAL SECURITY-CLASSIFIED	1,556.00	2,864.00	877.68	2,039.35	53.03-	71.21
3332	MEDICARE-CLASSIFIED	364.00	670.00	205.26	476.95	12.21-	71.19
3412	HEALTH & WELFARE BENEFITS-CLS	13,200.00	14,000.00	4,200.01	9,800.03	.04-	70.00
3502	ST UNEMPLOYMENT INS-CLASSIFD	13.00	23.00	7.08	16.44	.52-	71.48
3602	WORKER'S COMP-CLASSIFIED	704.00	1,198.00	366.69	852.00	20.69-	71.12
	Total Employee Benefits	23,706.00	32,020.00	9,720.13	22,629.18	329.31-	70.67
Books and Supplies							
4396	FOOD SERVICE SUPPLIES	6,211.00	6,211.00		8,055.98	1,844.98-	129.71
4400	EQUIPMENT	9,650.00	1,000.00			1,000.00	
4710	FOOD	57,113.00	67,950.00		70,303.89	2,353.89-	103.46

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Fund 13 - CAFETERIA FUND		Fiscal Year 2023/24 Through April 2024					
Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail (continued)							
	Total Books and Supplies	72,974.00	75,161.00	.00	78,359.87	3,198.87-	104.26
Services and Other Operating Expenditures							
5201	EMPLOYEE MILEAGE	500.00	500.00		120.01	379.99	24.00
5210	TRAVEL & CONFERENCES	114.00	114.00			114.00	
5800	CONTRACTED SERVICES	200.00	200.00			200.00	
5884	LICENSE, PERMIT, USE FEE, TX	640.00	640.00		507.95	132.05	79.37
	Total Services and Other Operating Expenditures	1,454.00	1,454.00	.00	627.96	826.04	43.19
	Total Year To Date Expenditures	127,614.00	158,339.00	24,950.32	137,015.78	3,627.10-	86.53

Fund 13 - CAFETERIA FUND		Fiscal Year 2023/24 Through April 2024		
Object	Description	Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation				
Assets				
9110	CASH IN COUNTY TREASURY	50,407.00	1,493.21	51,900.21
9111	FAIR VAL ADJ TO CASH IN TREAS		1,874.00-	1,874.00-
9201	ACCOUNTS RECEIVABLE-PRIOR YR	27,433.14	27,433.14-	
9320	STORES	1,435.39		1,435.39
	Total Assets	79,275.53	27,813.93-	51,461.60
Liabilities				
9510	ACCOUNTS PAYABLE-PRIOR YEAR	2,454.74	2,454.74-	
	Calculated Fund Balance	76,820.79	25,359.19-	51,461.60
Beginning Fund Balance				
9791	BEGINNING BALANCE-ADPTD BDGT	76,820.79		76,820.79
9793	AUDIT ADJUSTMENTS		1,874.00-	1,874.00-
	Total Beginning Fund Balance	76,820.79	1,874.00-	74,946.79
	Beginning Fund Balance Proof	.00	23,485.19-	23,485.19-
	Change in Fund Balance - Excess Revenues (Expenditures)		(23,485.19)	

Memo Only - Ending Fund Balance Accounts				
		Adopted	Revised	
Reserves				
9720	RESERVE FOR ENCUMBRANCES			24,950.32
Other Designations				
9790	UNDESIGNATED/UNAPPROPRIATED	29,327.00	95,067.00	

Fund 13 - CAFETERIA FUND		Fiscal Year 2023/24 Through April 2024				
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	126,290.00	176,586.00		113,530.59	63,055.41	64.29
B. Expenditures	127,614.00	158,339.00	24,950.32	137,015.78	3,627.10-	86.53
C. Subtotal (Revenue LESS Expense)	1,324.00-	18,247.00		23,485.19-	66,682.51	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	1,324.00-	18,247.00		23,485.19-	66,682.51	
F. Fund Balance:						
Beginning Balance (9791)	30,651.00	76,820.00		76,820.79		
Audit Adjustments (9793)				1,874.00-		
Other Restatements (9795)						
Adjusted Beginning Balance	30,651.00	76,820.00		74,946.79		
G. Calculated Ending Balance	29,327.00	95,067.00		51,461.60		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	29,327.00	95,067.00				
Other				24,950.32		

Fund 17 - SPECIAL RESERVE FUND		Fiscal Year 2023/24 Through April 2024				
Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other Local Revenue						
8660	INTEREST	1,200.00	3,632.00	3,866.29	234.29-	106.45
Total Other Local Revenue		1,200.00	3,632.00	3,866.29	234.29-	106.45
Total Year To Date Revenues		1,200.00	3,632.00	3,866.29	234.29-	106.45

Fund 17 - SPECIAL RESERVE FUND		Fiscal Year 2023/24 Through April 2024		
Object	Description	Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation				
Assets				
9110	CASH IN COUNTY TREASURY	440,431.20	11,756.81	452,188.01
9111	FAIR VAL ADJ TO CASH IN TREAS		16,496.00-	16,496.00-
9201	ACCOUNTS RECEIVABLE-PRIOR YR	7,890.52	7,890.52-	
	Total Assets	<u>448,321.72</u>	<u>12,629.71-</u>	<u>435,692.01</u>
	Calculated Fund Balance	<u>448,321.72</u>	<u>12,629.71-</u>	<u>435,692.01</u>
Beginning Fund Balance				
9791	BEGINNING BALANCE-ADPTD BDGT	448,321.72		448,321.72
9793	AUDIT ADJUSTMENTS		16,496.00-	16,496.00-
	Total Beginning Fund Balance	<u>448,321.72</u>	<u>16,496.00-</u>	<u>431,825.72</u>
	Beginning Fund Balance Proof	<u>.00</u>	<u>3,866.29</u>	<u>3,866.29</u>
Change in Fund Balance - Excess Revenues (Expenditures)			3,866.29	

Memo Only - Ending Fund Balance Accounts			
		Adopted	Revised
Other Designations			
9790	UNDESIGNATED/UNAPPROPRIATED	442,886.00	451,954.00

Fund 17 - SPECIAL RESERVE FUND		Fiscal Year 2023/24 Through April 2024				
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	1,200.00	3,632.00		3,866.29	234.29-	106.45
B. Expenditures						
C. Subtotal (Revenue LESS Expense)	1,200.00	3,632.00		3,866.29	234.29-	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	1,200.00	3,632.00		3,866.29	234.29-	
F. Fund Balance:						
Beginning Balance (9791)	441,686.00	448,322.00		448,321.72		
Audit Adjustments (9793)				16,496.00-		
Other Restatements (9795)						
Adjusted Beginning Balance	441,686.00	448,322.00		431,825.72		
G. Calculated Ending Balance	442,886.00	451,954.00		435,692.01		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	442,886.00	451,954.00				
Other						

Fund 25 - CAPITAL FACILITIES FUND **Fiscal Year 2023/24 Through April 2024**

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other Local Revenue						
8660	INTEREST	175.00	175.00	244.41	69.41-	139.66
8681	MITIGATION/DEVELOPER FEES	1,260.00	1,260.00	4,808.00	3,548.00-	381.59
	Total Other Local Revenue	1,435.00	1,435.00	5,052.41	3,617.41-	352.08
	Total Year To Date Revenues	1,435.00	1,435.00	5,052.41	3,617.41-	352.08

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Services and Other Operating Expenditures							
5909	TELEPHONE/COMMUNICATIONS	363.00					NO BDGT
	Total Services and Other Operating Expenditures	363.00	.00	.00	.00	.00	NO BDGT
	Total Year To Date Expenditures	363.00	.00	.00	.00	.00	NO BDGT

Fund 25 - CAPITAL FACILITIES FUND		Fiscal Year 2023/24 Through April 2024		
Object	Description	Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation				
Assets				
9110	CASH IN COUNTY TREASURY	13,297.36	5,183.25	18,480.61
9111	FAIR VAL ADJ TO CASH IN TREAS		512.00-	512.00-
9201	ACCOUNTS RECEIVABLE-PRIOR YR	130.84	130.84-	
	Total Assets	13,428.20	4,540.41	17,968.61
	Calculated Fund Balance	13,428.20	4,540.41	17,968.61
Beginning Fund Balance				
9791	BEGINNING BALANCE-ADPTD BDGT	13,428.20		13,428.20
9793	AUDIT ADJUSTMENTS		512.00-	512.00-
	Total Beginning Fund Balance	13,428.20	512.00-	12,916.20
	Beginning Fund Balance Proof	.00	5,052.41	5,052.41
Change in Fund Balance - Excess Revenues (Expenditures)			5,052.41	

Memo Only - Ending Fund Balance Accounts			
	Adopted	Revised	
Other Designations			
9790	UNDESIGNATED/UNAPPROPRIATED	14,411.00	14,863.00

Fund 25 - CAPITAL FACILITIES FUND		Fiscal Year 2023/24 Through April 2024				
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues	1,435.00	1,435.00		5,052.41	3,617.41-	352.08
B. Expenditures	363.00					NO BDGT
C. Subtotal (Revenue LESS Expense)	1,072.00	1,435.00		5,052.41	3,617.41-	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	1,072.00	1,435.00		5,052.41	3,617.41-	
F. Fund Balance:						
Beginning Balance (9791)	13,339.00	13,428.00		13,428.20		
Audit Adjustments (9793)				512.00-		
Other Restatements (9795)						
Adjusted Beginning Balance	13,339.00	13,428.00		12,916.20		
G. Calculated Ending Balance	14,411.00	14,863.00		17,968.61		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	14,411.00	14,863.00				
Other						

Fund 35 - COUNTY SCHOOLS FACILITIES FUND

Fiscal Year 2023/24 Through April 2024

Object	Description	Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other Local Revenue						
8660	INTEREST		2,625.00	1,454.09	1,170.91	55.39
	Total Other Local Revenue	.00	2,625.00	1,454.09	1,170.91	55.39
	Total Year To Date Revenues	.00	2,625.00	1,454.09	1,170.91	55.39

Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Expenditure Detail							
Books and Supplies							
4400	EQUIPMENT		8,783.00		4,282.50	4,500.50	48.76
	Total Books and Supplies	.00	8,783.00	.00	4,282.50	4,500.50	48.76
Services and Other Operating Expenditures							
5800	CONTRACTED SERVICES		20,841.00		32,241.00	11,400.00-	154.70
	Total Services and Other Operating Expenditures	.00	20,841.00	.00	32,241.00	11,400.00-	154.70
Capital Outlay							
6102	SITES & IMPROVEMENT OF SITES		35,100.00		35,100.00		100.00
	Total Capital Outlay	.00	35,100.00	.00	35,100.00	.00	100.00
	Total Year To Date Expenditures	.00	64,724.00	.00	71,623.50	6,899.50-	110.66

Fund 35 - COUNTY SCHOOLS FACILITIES FUND		Fiscal Year 2023/24 Through April 2024		
Object	Description	Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation				
Assets				
9110	CASH IN COUNTY TREASURY	217,843.08	70,550.40-	147,292.68
9111	FAIR VAL ADJ TO CASH IN TREAS		8,097.00-	8,097.00-
9201	ACCOUNTS RECEIVABLE-PRIOR YR	2,624.01	2,624.01-	
	Total Assets	220,467.09	81,271.41-	139,195.68
Liabilities				
9510	ACCOUNTS PAYABLE-PRIOR YEAR	3,005.00	3,005.00-	
	Calculated Fund Balance	217,462.09	78,266.41-	139,195.68
Beginning Fund Balance				
9791	BEGINNING BALANCE-ADPTD BDGT	217,462.09		217,462.09
9793	AUDIT ADJUSTMENTS		8,097.00-	8,097.00-
	Total Beginning Fund Balance	217,462.09	8,097.00-	209,365.09
	Beginning Fund Balance Proof	.00	70,169.41-	70,169.41-
Change in Fund Balance - Excess Revenues (Expenditures)			(70,169.41)	

Memo Only - Ending Fund Balance Accounts

Other Designations	Adopted	Revised
9790 UNDESIGNATED/UNAPPROPRIATED	217,842.00	155,363.00

Fund 35 - COUNTY SCHOOLS FACILITIES FUND		Fiscal Year 2023/24 Through April 2024				
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues		2,625.00		1,454.09	1,170.91	55.39
B. Expenditures		64,724.00		71,623.50	6,899.50-	110.66
C. Subtotal (Revenue LESS Expense)	.00	62,099.00-		70,169.41-	8,070.41	
D. Other Financing Sources and Uses						
Sources						
LESS Uses						
E. Net Change in Fund Balance	.00	62,099.00-		70,169.41-	8,070.41	
F. Fund Balance:						
Beginning Balance (9791)	217,842.00	217,462.00		217,462.09		
Audit Adjustments (9793)				8,097.00-		
Other Restatements (9795)						
Adjusted Beginning Balance	217,842.00	217,462.00		209,365.09		
G. Calculated Ending Balance	217,842.00	155,363.00		139,195.68		
*Components of Ending Fund Balance						
Legally Restricted (9740)						
Other Designations (9780)						
Undesig/Unapprop (9790)	217,842.00	155,363.00				
Other						

Attachment 4

Hydesville Elementary School District
SUPERINTENDENT'S RECOMMENDATION FOR BOARD ACTION

Agenda Item # 10.1 **Date:** April 8th, 2024

Attendance and Enrollment Update

Action requested:

None

Background Information and/or Statement of need:

Attendance has been at 93.48% since the last board meeting, and is currently at 94.54 f the year. Enrollment continues to remain strong at 226 enrolled students.

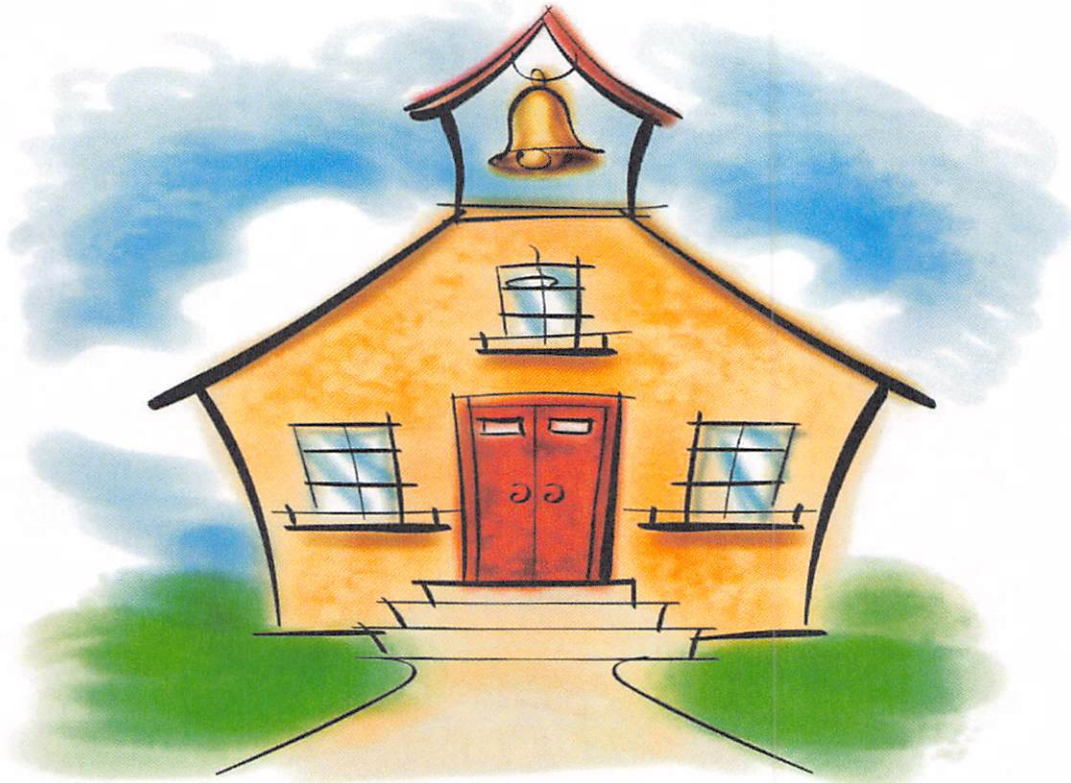
Fiscal Information:

None

Contact Person:

Kevin Trone, Superintendent/Principal

Hydesville Elementary School Class Counts 2023-2024



Ms. Rosser	TK	16
Ms. Bartlett	K	17
Mrs. Patmore	1	21
Mrs. Pinkerton	2	26
Ms. Houseworth	3	26
Mrs. Sturdevant	4	24
Mrs. Swanlund	5	25
Ms. MacMillan	6	26
Mr. Williams	7	22
Mrs. Carter	8	23
Total		226

3/6/2024

Hydesville Elementary Monthly Attendance Report

Beginning: 03/18/2024 - Ending: 04/05/2024

Current School

Days Taught: 15

Section Id	Teacher	Enrolled Last Day Prev Mon	Last Day Drops	First Day Adds	Begin Count		Last Day Count	1st Day Next Month	Max. Enroll.	Days Not Enroll	Days of Absence	Actual Attend	% of Actual Attend	I. S. Credit	I. S. No Credit	I.S. Pend	Total For School	% of Total Attend	ADA Total / Days Taught	
					Add	Drop														
Grade0K-A - Bartlett		17	0	0	17	0	0	17	17	17	0	23	232	90.98	0	0	0	232	90.98	15.466
Grade 00K		17	0	0	17	0	0	17	17	17	0	23	232	90.98	0	0	0	232	90.98	15.466
Grade0TK-A - Rosser		16	0	0	16	0	0	16	16	16	0	26	214	89.16	0	0	0	214	89.16	14.266
Grade 00TK		16	0	0	16	0	0	16	16	16	0	26	214	89.16	0	0	0	214	89.16	14.266
Grade1-A - Patmore		21	0	0	21	0	0	21	21	21	0	18	285	90.47	0	0	12	285	90.47	19.000
Grade 01		21	0	0	21	0	0	21	21	21	0	18	285	90.47	0	0	12	285	90.47	19.000
Grade2-A - Pinkerton		26	0	0	26	0	0	26	26	26	0	12	372	95.38	5	0	1	377	96.66	25.133
Grade 02		26	0	0	26	0	0	26	26	26	0	12	372	95.38	5	0	1	377	96.66	25.133
Grade3-A - Houseworth		26	0	0	26	0	0	26	26	26	0	28	362	92.82	0	0	0	362	92.82	24.133
Grade 03		26	0	0	26	0	0	26	26	26	0	28	362	92.82	0	0	0	362	92.82	24.133
Sub Total GRADES 0K-3		106	0	0	106	0	0	106	106	106	0	107	1,465	92.13	5	0	13	1,470	92.45	98.000
Grade4-A - Sturdevant		24	0	0	24	0	0	24	24	24	0	11	335	93.05	4	0	10	339	94.16	22.600
Grade 04		24	0	0	24	0	0	24	24	24	0	11	335	93.05	4	0	10	339	94.16	22.600
Grade5-A - Swanlund		25	0	0	25	0	0	25	25	25	0	14	356	94.93	0	0	5	356	94.93	23.733
Grade 05		25	0	0	25	0	0	25	25	25	0	14	356	94.93	0	0	5	356	94.93	23.733
Grade6-A - MacMillan		26	0	0	26	0	0	26	26	26	0	22	368	94.35	0	0	0	368	94.35	24.533
Grade 06		26	0	0	26	0	0	26	26	26	0	22	368	94.35	0	0	0	368	94.35	24.533
Sub Total GRADES 4-6		75	0	0	75	0	0	75	75	75	0	47	1,059	94.13	4	0	15	1,063	94.48	70.866

Hydesville Elementary Monthly Attendance Report

Beginning: 03/18/2024 - Ending: 04/05/2024

Current School

Days Taught: 15

Section Id	Teacher	Enrolled Last Day Prev Mon	Last Day Drops	First Day Adds	Begin Count	Add	Drop	Last Day Count	1st Day Next Month	Max. Enroll.	Days Not Enroll	Days of Absence	Actual Attend	% of Actual Attend	I. S. Credit	I. S. No Credit	I.S. Pend	Total For School	% of Total Attend	ADA Total / Days Taught
Grade 7 - Williams		22	0	0	22	0	0	22	22	22	0	18	312	94.54	0	0	0	312	94.54	20.800
Grade 07		22	0	0	22	0	0	22	22	22	0	18	312	94.54	0	0	0	312	94.54	20.800
Grade8-A - Carter		23	0	0	23	0	0	23	23	23	0	20	324	93.91	0	0	1	324	93.91	21.600
Grade 08		23	0	0	23	0	0	23	23	23	0	20	324	93.91	0	0	1	324	93.91	21.600
Sub Total GRADES 7-8		45	0	0	45	0	0	45	45	45	0	38	636	94.22	0	0	1	636	94.22	42.400

School Totals:		226	0	0	226	0	0	226	226	226	0	192	3,160	93.21	9	0	29	3,169	93.48	211.266
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Signature _____ Date _____

To the best of my knowledge and belief this State School Register report has been kept as required by law and in accordance with the instruction of the Superintendent of Public Instruction.

Hydesville Elementary Monthly Attendance Report

Beginning: 08/30/2023 - Ending: 04/05/2024

Current School

Days Taught: 136

Section Id	Teacher	Enrolled Last Day Prev Mon	Last Day Drops	First Day Adds	Begin Count		Last Day Count	1st Day Next Month	Max. Enroll.	Days Not Enroll	Days of Absence	Actual Attend	% of Actual Attend	I. S. Credit	I. S. No Credit	I.S. Pend	Total For School	% of Total Attend	ADA Total / Days Taught	
					Add	Drop														
Grade0K-A - Bartlett		0		0	16	1	0	17	17	17	42	119	2,131	93.87	20	0	0	2,151	94.75	15.816
Grade 00K		0		0	16	1	0	17	17	17	42	119	2,131	93.87	20	0	0	2,151	94.75	15.816
Grade0TK-A - Rosser		0		0	15	3	2	16	18	18	353	174	1,921	91.69	0	0	0	1,921	91.69	14.125
Grade 00TK		0		0	15	3	2	16	18	18	353	174	1,921	91.69	0	0	0	1,921	91.69	14.125
Grade1-A - Patmore		0		0	20	1	0	21	21	21	42	190	2,569	91.29	43	0	12	2,612	92.82	19.205
Grade 01		0		0	20	1	0	21	21	21	42	190	2,569	91.29	43	0	12	2,612	92.82	19.205
Grade2-A - Pinkerton		0		0	27	0	1	26	27	27	80	156	3,377	94.01	56	0	3	3,433	95.57	25.242
Grade 02		0		0	27	0	1	26	27	27	80	156	3,377	94.01	56	0	3	3,433	95.57	25.242
Grade3-A - Houseworth		0		0	28	0	2	26	28	28	208	203	3,346	92.94	51	0	0	3,397	94.36	24.977
Grade 03		0		0	28	0	2	26	28	28	208	203	3,346	92.94	51	0	0	3,397	94.36	24.977
Sub Total GRADES 0K-3		0		0	106	5	5	106	111	111	725	842	13,344	92.85	170	0	15	13,514	94.03	99.367
Grade4-A - Sturdevant		0		0	23	1	0	24	24	24	55	129	3,040	94.73	25	5	10	3,065	95.51	22.536
Grade 04		0		0	23	1	0	24	24	24	55	129	3,040	94.73	25	5	10	3,065	95.51	22.536
Grade5-A - Swanlund		0		0	25	1	1	25	26	26	126	155	3,219	94.39	29	2	5	3,248	95.24	23.882
Grade 05		0		0	25	1	1	25	26	26	126	155	3,219	94.39	29	2	5	3,248	95.24	23.882
Grade6-A - MacMillan		0		0	25	1	0	26	26	26	114	149	3,240	94.68	28	5	0	3,268	95.49	24.029
Grade 06		0		0	25	1	0	26	26	26	114	149	3,240	94.68	28	5	0	3,268	95.49	24.029
Sub Total GRADES 4-6		0		0	73	3	1	75	76	76	295	433	9,499	94.60	82	12	15	9,581	95.41	70.448

Hydesville Elementary Monthly Attendance Report

Beginning: 08/30/2023 - Ending: 04/05/2024

Current School

Days Taught: 136

Section Id	Teacher	Enrolled Last Day Prev Mon	Last Day Drops	First Day Adds	Begin Count		Last Day Count	1st Day Next Month	Max. Enroll.	Days Not Enroll	Days of Absence	Actual Attend	% of Actual Attend	I. S. Credit	I. S. No Credit	I.S. Pend	Total For School	% of Total Attend	ADA Total / Days Taught	
					Add	Drop														
Grade 7 - Williams		0		0	22	1	1	22	23	23	169	151	2,783	94.05	24	0	0	2,807	94.86	20.639
Grade 07		0		0	22	1	1	22	23	23	169	151	2,783	94.05	24	0	0	2,807	94.86	20.639
Grade8-A - Carter		0		0	23	0	0	23	23	23	0	190	2,897	92.61	36	0	5	2,933	93.76	21.566
Grade 08		0		0	23	0	0	23	23	23	0	190	2,897	92.61	36	0	5	2,933	93.76	21.566
Sub Total GRADES 7-8		0		0	45	1	1	45	46	46	169	341	5,680	93.31	60	0	5	5,740	94.29	42.205
School Totals:		0		0	224	9	7	226	233	233	1,189	1,616	28,523	93.52	312	12	35	28,835	94.54	212.022

Signature _____ Date _____

To the best of my knowledge and belief this State School Register report has been kept as required by law and in accordance with the instruction of the Superintendent of Public Instruction.

Attachment 5

Hydesville Elementary School District
SUPERINTENDENT'S RECOMMENDATION FOR BOARD ACTION

Agenda Item # 10.2 **Date:** April 8th, 2024

Staff Meeting Agendas

Action requested:

None

Background Information and/or Statement of need:

Included at Board Request

Fiscal Information:

None

Contact Person:

Kevin Trone, Superintendent/Principal



Hydesville Elementary School District

3050 Johnson Rd. • Hydesville, CA • 95547-0551

All Staff Meeting 3/23/24

Topic	Notes	Next Step
Check in	Not completed	
Fire Drill Recap and Prep	Middle school can not hear the prolonged bell. Primary went out to field	Using both radio and bell to relay a drill.
Steam Night Check in	Toilet paper rolls, bottle caps needed for 5th and 3rd grade.	If you have any of these items please donate.
Positive Praise	Praise to our students and the work our teachers are putting into the students.	Keep up the good work!
Eclipse!	Partial eclipse next week. March 26/27?	Zigler is going to set up his telescope. He will let classes come and look.
Website/Apptegy	Board approved the new website.	New communication system-all in one place to find and send information
Students in the staff room	Too many students are entering the staff room	Please reduce the amount of kids going to the staff room
Yard monitor to teacher communication	Classroom teachers are not being informed of poor behavior at recess or outside of the classroom	When students are given a negative consequence, that information should be relayed to teachers. Half sheet to be created.

Talent Show	Danielle would like to but TBD on her knee	TBD of knee health
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Absent: Karen, Randi, Sarah, Emma, Jackie

<u>STEAM ACTIVITIES</u>			
<u>Classroom:</u>	<u>Activity:</u>	<u>Teacher/Helper:</u>	<u>Supplies (keep receipts get reimbursed):</u>
3rd Grade	Craft Stick Catapult's	Savannah	Popscicle sticks, glue for glue gun, bottle lid's, marshmallows (have), glue guns (have)
4th Grade	?	Ali	?
5th Grade	Constellation Craft & Pipe Cleaner Constellation	Leah & Sierra	Sierra: Black pipe cleaners, star beads, white paper with images of different constellations. I'm going to use fishing line and attach stars to it to hang from ceiling at my station. Will need a couple of tables for kids to create their constellation's. Toilet paper rolls
RSP	Germs	Nik	Jello, candies, glow germ lotion, blacklight, glitter, soap
TK	Magic Milk Yarn Glue Art	Laurie Newman Summer Art Club Helpers	Milk, dish soap & food coloring Yarn, Elmer's glue and water, wax paper, fishing line, hair dryer (have all)
1st Grade	Electrical circuits	Danny Jones Kevin	Danny Jones Vandagram Electrical Graph
Kinder?	Robot Art	Allisen Souza	White butcher paper, painter's tape, markers (have), robots, iPads. I will need floor space on a tile floor.
2nd Grade?		Ken Pinkerton	Cubes, Connect 4

Collaborative Art Projects:

TK: Ladybug fingerprints

Kindergarten:

1st Grade:

2nd Grade Heart hands black & white photo (Parent?)

3rd Grade Wind Chime (Lindsey Henderson/Summer/Savannah)

4th Grade Heart Hands (Erin Jackson)

5th Grade : Authors Edition Classroom Book (Leah)

6th Grade Yarn Art (Lindsey Henderson)

7th Grade - Upcycled Art (Ashlee)

8th Grade: (Summer)

Attachment 6

Hydesville Elementary School District
SUPERINTENDENT'S RECOMMENDATION FOR BOARD ACTION

Agenda Item # 10.3 **Date:** April 8th, 2024

Governing Board Self-Evaluation

Action requested:

None

Background Information and/or Statement of need:

Governance Calendar Item

Fiscal Information:

None

Contact Person:

Kevin Trone, Superintendent/Principal

Governing Board Self-Evaluation Tool

This Self-Evaluation Tool is designed to assist the school board in assessing its effectiveness and identifying areas for improvement. By reflecting on various aspects of governance, leadership, and stakeholder engagement, the board can enhance its contribution to the school's success. Each question should be rated on a scale from 0 to 5, where 0 is 'Not at all' and 5 is 'To a great extent'. It is recommended that this evaluation be conducted annually to foster a culture of continuous improvement.

Mission and Vision

- How well does the board understand and articulate the school's mission and vision?

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

- To what extent does the board's strategic planning align with the school's mission and vision?

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

Governance and Leadership

- Evaluate the board's effectiveness in setting and monitoring the school's strategic direction.

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

- How effectively does the board oversee the school's financial and academic performance?

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

- Assess the board's leadership and its impact on the school's culture and stakeholder engagement.

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

Accountability and Performance Monitoring

- How effectively does the board monitor the school's performance against set targets and benchmarks?

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

- Evaluate the board's process for holding the Superintendent/Principal accountable for performance.

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

Decision Making

- How well does the board facilitate informed and timely decision making?

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

- Evaluate the inclusiveness and effectiveness of the decision-making process.

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

Board Composition and Dynamics

- Assess the diversity of the board in terms of skills, experience, and perspectives.

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

- How effectively does the board work together as a team?

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

Stakeholder Engagement

- How effectively does the board communicate with and engage parents, students, staff, and the community?

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

- Assess the board's role in promoting a positive school culture and community involvement.

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

Professional Development

- How committed is the board to the ongoing professional development of its members?

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

- Evaluate the board's efforts to stay informed about educational trends, governance best practices, and legal/regulatory changes.

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

Self-Evaluation and Improvement

- How regularly does the board conduct self-evaluation?

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

- Discuss the actions taken from previous evaluations to improve board performance.

Rating: (Not at all) 0 1 2 3 4 5 (Always)

Comments:

Attachment 7

Hydesville Elementary School District
SUPERINTENDENT'S RECOMMENDATION FOR BOARD ACTION

Agenda Item # 11.1 **Date:** April 8th, 2024

Consider and Discuss Possible Approval of 2024-25 HESD School Calendar

Action requested:

Approve the Calendar as presented

Background Information and/or Statement of need:

The Governing Board must approve an operating calendar annually.

Fiscal Information:

None

Contact Person:

Kevin Trone, Superintendent/Principal

HYDESVILLE ELEMENTARY SCHOOL DISTRICT 2024-2025 SCHOOL CALENDAR

SCHOOL MONTH	Mon	Tues	Wed	Thurs	Fri	Days Taught	Holidays
Aug. 26 - Sept. 20 FIRST MONTH	26 [2] 9 16	(27) 3 10 17	★28 4 11 18	29 5 12 19	{30} {6} {13} {20}	17	Voluntary Staff Duty Day 8/26 Back to School Night 8/27 ★First Day of School: Aug. 28 Labor Day Holiday: Sept. 2
Sept. 23 - Oct. 18 SECOND MONTH	23 30 7 14	24 1 8 15	25 2 9 16	26 3 10 17	{27} {4} {11} {18}	20	
Oct. 23 - Nov. 15 THIRD MONTH	23 28 4 [11]	22 29 5 12	23 30 6 13	26 31 7 14	{27} [1] {8} {15}*	18	Staff Professional Development Day Nov 1 Veterans' Day Holiday Observed: Nov. 11 *End of Trimester 1: Nov. 15*
Nov. 18- Dec. 13 FOURTH MONTH	{18} 25 2 9	{19} 26 3 10	{20} 27 4 11	{21} [28] 5 12	{22} 29 {6} {13}	15	Conference Week: Nov. 18-22 {early release} Thanksgiving Break: Nov. 25-29
Dec. 16 - Jan. 10 FIFTH MONTH	16 23 30 6	17 24 31 7	18 [25] [1] 8	19 16 2 9	{20} 17 3 {10}	10	Winter Break: Dec. 23-Jan. 3
Jan. 13- Feb. 7 SIXTH MONTH	13 [20] 27 3	14 21 28 4	15 22 29 5	16 23 30 6	{19} {26} {31} {7}	19	Dr. Martin Luther King, Jr. Holiday: Jan. 20
Feb. 10 - March 7 SEVENTH MONTH	10 [17] 24 3	11 18 25 4	12 19 26 5	13 20 27 6	{14} {21} {28} {7}*	18	Presidents' Week Break: Feb. 17-18 Literacy Night: March 5? *End of Trimester 2: March 7*
March 10 - April 4 EIGHTH MONTH	10 17 24 31	11 18 25 1	{12} 19 26 2	{13} 20 27 3	{14} {21} {28} {4}	20	Trimester 2 Conferences March 12-14
April 7 - May 2 NINTH MONTH	7 [14] 21 28	8 15 22 29	9 16 23 30	10 17 24 1	{11} 18 {25} {2}	15	STEAM Night: April 9? Spring Break: Apr. 14-18
May 5 - May 30 TENTH MONTH	5 12 19 [26]	6 13 20 27	7 14 21 28	8 15 22 29	{9} {16} {23} {30}	19	Open House May 7 th ? Memorial Day Holiday: May 26
June 2 - June 12 ELEVENTH MONTH	2 {9}	3 {10}	4 {11}	5 ★{12}*	{6}	9	★Last Day of School: June 12 *End of Trimester 3: June 12*

1st Trimester: 55 days
2nd Trimester: 62 days
3rd Trimester: 63 days
Total: 180 days

[Holidays] and Local Recess
*End of Trimester
{ } Early Release
() Certificated Duty Day

Board adopted—