

# Hydesville Elementary School District

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P.O. Box 551 • Hydesville, California 95547-0551

## Board of Trustees Meeting Agenda

**Monday, August 12, 2019 • 5:30 PM (Closed Session), 6:30 PM (Regular Session)**

Hydesville School Library  
3050 Johnson Road Hydesville, CA 95547

### 1.0 Call to Order

2.0 Public Comment *Members of the public may comment on non-agenda matters related to District business. No action may be taken on topics not listed on the agenda. Individual speakers shall be allowed three (3) minutes to address the Board. The Board shall limit the total time for public input on each item to twenty (20) minutes.*

3.0 Convene to Closed Session *With respect to every item of business to be discussed in closed session pursuant to Government Code Section 54945.5.*

3.1 Collective Bargaining Negotiations (Cal. Gov. Code § 54957)

3.2 Consideration and Possible Approval of Public Employment Appointment (Cal. Gov. Code § 54957):

3.2.1 6th Grade Teacher

3.2.2 Resource Teacher

3.2.3 Athletic Director

3.3 Public Employee Performance Evaluation (Cal. Gov. Code § 54957)

3.3.1 Title: Superintendent

### 4.0 Reconvene to Open Session

4.1 Report Action Taken During Closed Session

4.2 Flag Salute and Reading of School Vision & Mission

### 5.0 Approval of Agenda Order

### 6.0 Student Report

### 7.0 Consent Agenda

7.1 Approval of Minutes, June 10, 2018 Regular Board Meeting and June 11, 2018 and July 17, 2019 Special Board Meeting Minutes

7.2 Approval of June 2019 and July 2019 Warrants

### 8.0 Awards and Recognitions



# Hydesville Elementary School District

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P.O. Box 551 • Hydesville, California 95547-0551

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## 9.0 Reports

- 9.1 Superintendent-Principal
  - 9.1.1 Report regarding Disciplinary strategies for upcoming school year.
- 9.2 Staff
- 9.3 Hydesville Parent Group
- 9.4 Athletic Director
- 9.5 Hydesville Sports Booster Club
- 9.6 Communications

10.0 Public Comment *Members of the public may comment on non-agenda matters related to District business. No action may be taken on topics not listed on the agenda. Individual speakers shall be allowed three (3) minutes to address the Board. The Board shall limit the total time for public input on each item to twenty (20) minutes.*

## 11.0 Information/Possible Action Items

- 11.1 Information/Discussion/Possible Action:
  - 11.1.1 Attendance and Enrollment Update
  - 11.1.2 Interest Apportionment Rate and Other Considerations - Correspondence from the County of Humboldt
  - 11.1.3 Rejection Letter - Fiscal Year 2017-18 Hydesville Elementary Audit Report
  - 11.1.4 Updated Organizational Chart
  - 11.1.5 Governance Handbook and Governance Calendar
  - 11.1.6 District Mission/Vision Statement
  - 11.1.7 Board Workshop / scheduling
  - 11.1.8 Consider reapproval of LCAP "Budget Overview for Parents"

## 12.0 Board Member Comments

## 13.0 Announcements

- 13.1 Next Regular Board Meeting: Monday, September 9, 2018 Closed session begins at 5:30 PM, reconvening to open session at 6:30 PM.
  
- 13.2 Recommended additions to the agenda can be submitted to the board president or Superintendent seven (7) days prior to the next regular meeting date.

## 14.0 Adjournment

*NOTICE: Any writing, not exempt from public disclosure under the California Public Records Act, which is distributed to all or a majority of the members of the governing board by any person in connection with a matter subject to discussion or consideration at an open meeting of the board is available for public inspection at the Hydesville Elementary School office.*



# Hydesville Elementary School District

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P.O. Box 551 • Hydesville, California 95547-0551

*NOTICE: Hydesville Elementary School adheres to the Americans with Disabilities Act. Should you require special accommodations or auxiliary aids and services in order to participate in the Board meeting, please contact the Superintendent.*



# Hydesville Elementary School District

3050 Johnson Rd. • Hydesville, CA • 95547-0551

## Board of Trustees Meeting Minutes

Monday, June 10, 2019 • 5:30 PM (Closed Session), 6:30 PM (Regular Session)

Hydesville School Library  
3050 Johnson Road Hydesville, CA 95547

### 1.0 Call to Order

**Meeting called to order at 5:34pm. Roll Call: (Present) Thomas Valterria, Mandy Marquez, Dave Fisch, Mollie Holmgren, and Clint Victorine**

### 2.0 Public Comment

**No comments made.**

3.0 Convene to Closed Session *With respect to every item of business to be discussed in closed session pursuant to Government Code Section 54945.5.*

3.1 Public Employee Discipline/Dismissal/Release (Govt. Code sec. 54957)

3.2 Collective Bargaining Negotiations (Cal. Gov. Code § 54957)

3.2 Personnel (Cal. Gov. Code § 54957)

### 4.0 Reconvene to Regular Session

4.1 Report Any Action Taken During Closed Session

**The board approved the release of temporary employee #276 at the conclusion of the school year. VOTE: 5 ayes / 0 noes**

4.2 Flag Salute and Reading of School Vision & Mission

### 5.0 Approval of Agenda Order

**Moved/seconded to approve agenda order (Clint/Dave). VOTE: 5 ayes / 0 noes. Motion carried.**

### 6.0 Student Report **No report**

### 7.0 Reports

7.1 Hydesville Parent Group **Delivered by Kailey Murrish**

7.2 Hydesville Sports Booster Club **Delivered by Nicole Genero**

7.3 Athletic Director **Delivered by Travis Victorine**

7.4 Staff **Delivered by August**

7.5 Superintendent-Principal **Delivered by August**

7.6 Communications **None**

### 8.0 Consent Agenda

8.1 Approval of Minutes May 13, 2019, Regular Board Meeting

8.2 Approval of Warrants

**Moved/seconded to approve the consent agenda (Mollie/Thomas). Mandy asked to pull warrants to ask about trustees signing in place of the superintendent. August stated a trustee signature**

*was needed since her received a reimbursement on one batch, but agreed in the future the superintendent should also sign. VOTE: 5 ayes / 0 noes. Motion carried.*

#### 9.0 Public Comment

***No comments made.***

#### 10.0 Public Hearing

10.1 2019-2020 Local Control Accountability Plan (LCAP)

10.2 2019-2020 Budget

#### 11.0 Discussion/Action Items

11.1 Discussion Items:

11.1.1 Superintendent Priorities for the 2019-2020 School Year

***The board discussed their top five priorities for the incoming superintendent/principal.***

11.1.2 Fundraising Policies

***The board discussed how best to coordinate the district's goals and procedures for fundraising.***

11.1.3 Highway 36 Safety Changes

***August shared information he learned during a recent meeting with CalTrans. This included that State Route 36 is not eligible to be designated as a school zone according to vehicle code, we are not eligible for radar speed limit signs or lighted crosswalks, but newly painted crosswalks with updated signage may be coming this fall.***

11.2 Possible Action Items:

11.2.1 Consider Adoption of Annual Education Protection Account Resolution

***Moved/seconded to approve annual Education Protection Account Resolution (Mollie/Dave).***

***VOTE: 5 ayes / 0 noes. Motion carried.***

11.2.2 Consider Approval of Updated CS-1 and CS-7

***Moved/seconded to approve updated CS-1 and CS-7 (Mollie/Thomas). VOTE: 5 ayes / 0 noes.***

***Motion carried.***

11.2.3 Consider Approval of Consolidated Application for Federal Funding and General Assurances

***Moved/seconded to approve Consolidated Application for Federal Funding and General Assurances (Mollie/Mandy). VOTE: 5 ayes / 0 noes. Motion carried.***

11.2.4 Consider Approval of Interdistrict Transfer Agreement and Updated Board Policy

***Moved/seconded to approve Interdistrict Transfer Agreement and Updated Board Policy (Mollie/Thomas). VOTE: 5 ayes / 0 noes. Motion carried.***

11.2.5 Consider Approval of Preliminary Engineering Work for Solar Project

***Moved/seconded to approve Preliminary Engineering Work for Solar Project (Thomas/Clint).***

***Mollie and Clint shared they did not feel this project is right for our school at this time. VOTE: 0 ayes / 5 noes. Motion failed.***

#### 12.0 Board Member Comments

***Mandy thanked the Sports Booster Club and Lindsay Henderson for their efforts to make Field Day successful. She also expressed the want to see Officer Frank at more school events and to be more engaged with HCOE initiatives.***

***Clint thanked Sports Booster Club and the Hydesville Parent Group for offering engaging activities that give our students a positive school experience.***

***Thomas thanked August for his service this school year.***

### 13.0 Announcements

13.1 A Special Board Meeting to adopt the 2019-2020 LCAP and budget will be held Tuesday,

June 11, 2019, at 6:30 PM.

13.2 Next Regular Board Meeting is Monday, August 12, 2019. Closed session begins at 5:30 PM, reconvening to open session at 6:30 PM.

13.3 Recommended additions to the agenda can be submitted to the board president or superintendent seven days prior to the next regular meeting date.

### 14.0 Adjournment

***Meeting adjourned at 8:27pm.***



# Hydesville Elementary School District

3050 Johnson Rd. • Hydesville, CA • 95547-0551

## Board of Trustees Meeting Minutes

Tuesday, June 11, 2019 • 6:30 PM

Hydesville School Library  
3050 Johnson Road Hydesville, CA 95547

### 1.0 Call to Order

**Meeting called to order at 6:30pm. Roll Call: (Present) Thomas Valterria, Mandy Marquez, Dave Fisch, Mollie Holmgren, and Clint Victorine**

### 2.0 Public Comment

**No comments made.**

### 3.0 Discussion/Action Items

#### 3.1 Possible Action Items:

3.1.1 Consider Approval of 2019-2020 Local Control Accountability Plan (LCAP)

**Moved/seconded to approve 2019-2020 Local Control Accountability Plan (Mollie/Dave). VOTE: 5 ayes / 0 noes. Motion carried.**

3.1.2 Consider Approval of 2019-2020 LCAP Federal Addendum

**Moved/seconded to approve 2019-2020 LCAP Federal Addendum (Clint/Dave). VOTE: 5 ayes / 0 noes. Motion carried.**

3.1.3 Consider Approval of 2019-2020 Budget

**Moved/seconded to approve 2019-2020 Budget (Clint/Mandy). VOTE: 5 ayes / 0 noes. Motion carried.**

### 4.0 Board Member Comments

**No comments made.**

### 5.0 Announcements

5.1 Next Regular Board Meeting is Monday, August 12, 2019. Closed session begins at 5:30 PM, reconvening to open session at 6:30 PM.

5.2 Recommended additions to the agenda can be submitted to the board president or superintendent seven days prior to the next regular meeting date.

### 6.0 Adjournment

**Meeting adjourned at 6:53pm.**



# Hydesville Elementary School District

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P.O. Box 551 • Hydesville, California 95547-0551

**Special Board of Trustees Meeting Minutes  
Wednesday, July 17, 2019 • 7:00 PM  
Hydesville School Room 2  
3050 Johnson Road Hydesville, CA 95547**

## 1.0 Call to Order

***Meeting called to order at 7:00pm. Roll Call: (Present) Thomas Valterria, Mandy Marquez, Dave Fisch, Mollie Holmgren, and Clint Victorine***

## 2.0 Public Comment

***No public comment***

## 3.0 Convene to Closed Session

- 3.1 Personnel (Cal. Gov. Code 54957)
  - 3.1.1. 6th Grade Teacher
  - 3.1.2. Music Teacher
  - 3.1.3 Athletic Director
- 3.2 Collective Bargaining Negotiations (Cal. Gov. Code 54957)
  - 3.2.1 Certificated negotiations

## 4.0 Reconvene to Open Session

- 4.1 Report any action taken during closed session

***No action was taken in closed session***

- 4.2 Flag Salute and reading of School Vision and Mission

## 5.0 Approval of Agenda Order

***Moved/Seconded to approve agenda order (Clint/Mollie) VOTE: 5 ayes / 0 noes. Motion carried***

## 6.0 Communication/Correspondence

- 6.1 Hydesville Education Foundation (Attachment 1)

***The Board discussed letter from the Hydesville Education Foundation addressed to the Board of Trustees.***

- 6.2 Class Count Update (Attachment 2)

***Superintendent/Principal Trone Presented current class count projections for the upcoming school year.***

## 7.0 Discussion/Action Items

- 7.1 Consider Additions to the CS1 and CS7 forms. (Attachment 3)



***Moved/Seconded to approve additions to CS1 and CS7 forms. After discussion the Board approved adding Mandy Marquez as an addition to the CS1 forms (Mollie/Thomas). VOTE: 5 ayes / 0 noes***

7.2 Consider Removal of A. Deshais, and addition of Kevin Trone to Student Body Account ending in 3712

***Moved/Seconded to remove A. Deshais and add Kevin Trone to student Body Account ending in 3712 (Thomas/Mollie). VOTE: 5 ayes / 0 noes***

7.3 Consider Removal of A. Deshais, and addition of Kevin Trone to Revolving Cash Account ending in 4434

***Moved/Seconded to remove A. Deshais and add Kevin Trone to student Body Account ending in 4434 (Thomas/Clint). VOTE: 5 ayes / 0 noes***

## 8.0 Board Member Comments

***No Comments***

## 9.0 Announcements

9.1 Next Regular Board Meeting is Monday, August 12, 2019. Closed session begins at 5:30 PM, reconvening to open session at 6:30 PM.

9.2 Recommended additions to the agenda can be submitted to the board president or superintendent seven days prior to the next regular meeting date.

## 10.0 Adjournment

***Meeting adjourned at***

*NOTICE: Any writing, not exempt from public disclosure under the California Public Records Act, which is distributed to all or a majority of the members of the governing board by any person in connection with a matter subject to discussion or consideration at an open meeting of the board is available for public inspection at the Hydesville Elementary School office.*

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APY500  
DORA  
24 HYDESVILLE

HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

#J8034 06/10/2019  
PAGE 1

BATCH: 0048

<< Held for Audit >>

FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO	REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG
030131-01	DON'S RENT-ALL																								
	PV-190891	05/31/19	186578						01				01-0000-0-1193-8100-5800-000-0000				303.80	N					0.00		N
													TOTAL PAYMENT AMOUNT				303.80	*					0.00	*	
030096-01	EUREKA ACE HARDWARE																								
	PV-190883	05/31/19	062085						01				01-8150-0-1193-8100-4381-000-0000				101.27	N					0.00		N
													TOTAL PAYMENT AMOUNT				101.27	*					0.00	*	
030100-01	PERNDALE TECH																								
													352258638												
	PV-190885	05/31/19	728295						01				01-0000-0-1133-1000-5800-000-0000				675.00	N					0.00		Y
													TOTAL PAYMENT AMOUNT				675.00	*					0.00	*	
002669-01	FREEMAN, JANELLE																								
													609073466												
	PV-190879	06/03/19	TESTING SNACKS						01				01-1100-0-1110-1000-4310-000-0000				29.03	N					0.00		Y
													TOTAL PAYMENT AMOUNT				29.03	*					0.00	*	
002509-01	GRIFFITH, TESSA																								
	PV-190882	05/30/19	TESTING SNACKS						01				01-1100-0-1110-1000-4310-000-0000				70.36	N					0.00		N
	PV-190889	05/30/19	LITERATURE SETS						01				01-9012-0-1110-1000-4310-000-1913				492.38	N					0.00		N
													TOTAL PAYMENT AMOUNT				562.74	*					0.00	*	
002063-01	HUMBOLDT STATE UNIVERSITY																								
	PV-190878	05/31/19	SP34145						01				01-0000-0-1110-1000-5210-000-0000				300.00	N					0.00		N
													TOTAL PAYMENT AMOUNT				300.00	*					0.00	*	
001201-01	HYDESVILLE COUNTY WATER DIST.																								
	PV-190892	05/17/19	APRIL-MAY						01				01-0000-0-1193-8100-5530-000-0000				319.00	N					0.00		N
													TOTAL PAYMENT AMOUNT				319.00	*					0.00	*	

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HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

#J8034 06/10/2019  
PAGE 2

BATCH: 0048

<< Held for Audit >>

FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO																1099				
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG
002516-01 QUILL CORPORATION																						
	PV-190887	05/15/19	7387460		01		01-1100-0-1110-1000-4310-000-0113							145.57	N				0.00			N
	PV-190888	05/17/19	7428351		01		01-1100-0-1110-1000-4310-000-0113							27.16	N				0.00			N
							TOTAL PAYMENT AMOUNT							172.73	*				0.00			*
002411-01 SCOTTY'S CUTTERS EDGE																						
	PV-190893	05/08/19	12261		01		01-8150-0-1193-8100-4381-000-0000							84.83	N				0.00			N
							TOTAL PAYMENT AMOUNT							84.83	*				0.00			*
002505-01 SYSCO FOODS OF SACRAMENTO																						
	PV-190880	06/03/19	231308565		01		01-0010-0-8500-5000-4310-000-4710							54.50	N				0.00			N
							TOTAL PAYMENT AMOUNT							54.50	*				0.00			*
TOTAL FUND PAYMENT														2,602.90	**						0.00	**

*Cynthia*  
6/10/19

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24 HYDESVILLE

HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

#J8034 06/10/2019  
PAGE 3

BATCH: 0048

<< Held for Audit >>

FUND: 13 CAFETERIA FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO																	1099				
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Pu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT OBJ	RATE	USE	TAX	AMT	FLAG		
001711-01	FRANZ FAMILY BAKERIES																						
	PV-190886	05/13/19	049044213319		01		13-5310-0-0000-3700-4710-000-0000							65.78	N				0.00		N		
	TOTAL PAYMENT AMOUNT													65.78	*					0.00	*		
002505-01	SYSCO FOODS OF SACRAMENTO																						
	PV-190881	06/03/19	231308564		01		13-5310-0-0000-3700-4710-000-0000							575.21	N				0.00		N		
	TOTAL PAYMENT AMOUNT													575.21	*					0.00	*		
TOTAL FUND PAYMENT														640.99	**					0.00	**		
TOTAL BATCH PAYMENT														3,243.89	***					0.00	***		
TOTAL ACCOUNTS PAYABLE														3,243.89	****					0.00	****		

*Cy J. M. L.*  
6/10/19

APY500  
DORA  
24 HYDESVILLE

HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

#J48

06/18/2019

PAGE 1

BATCH: 0049

<< Held for Audit >>

FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO									AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt						
=====																			
030090-01	AT&T																		
	PV-190911	06/04/19	13140443	01		01-0000-0-1193-8100-5909-000-0000								77.25	N			0.00	N
						TOTAL PAYMENT AMOUNT								77.25	*			0.00	*
=====																			
030099-01	AYALA, MARA																		
	PV-190914	06/06/19	CUPCAKES	01		01-1100-0-1110-1000-4310-000-0117								25.98	N			0.00	N
						TOTAL PAYMENT AMOUNT								25.98	*			0.00	*
=====																			
002320-01	HUMBOLDT LOCK & SAFE					546903162													
	PV-190915	06/04/19	30959	01		01-8150-0-1193-8100-4381-000-0000								65.10	N			0.00	Y
						TOTAL PAYMENT AMOUNT								65.10	*			0.00	*
=====																			
000275-01	MENDES SUPPLY CO																		
	PV-190922	04/10/19	M167880	01		01-0000-0-1193-8100-4374-000-0000								316.45	N			0.00	N
	PV-190923	04/10/19	M167880	01		01-0000-0-1193-8100-4374-000-0000								209.43	N			0.00	N
	PV-190925	05/22/19	M170597	01		01-0000-0-1193-8100-4374-000-0000								124.99	N			0.00	N
	PV-190926	06/13/19	M169870	01		01-0000-0-1193-8100-4374-000-0000								307.33	N			0.00	N
	PV-190927	06/13/19	M170327	01		01-0000-0-1193-8100-4374-000-0000								619.36	N			0.00	N
	PV-190928	06/11/19	M171747	01		01-0000-0-1193-8100-4374-000-0000								137.65	N			0.00	N
						TOTAL PAYMENT AMOUNT								1,715.21	*			0.00	*
=====																			
002500-01	MURRISH'S HYDESVILLE MARKET																		
	PV-190895	02/04/19	012967	01		01-0000-0-0000-7200-4391-000-0000								21.18	N			0.00	N
	PV-190896	03/19/19	012999	01		01-0000-0-1193-8100-4364-000-0000								26.62	N			0.00	N
	PV-190900	05/20/19	011724	01		01-0000-0-1193-8100-4364-000-0000								32.22	N			0.00	N
	PV-190901	06/06/19	011744	01		01-0000-0-1193-8100-4364-000-0000								31.61	N			0.00	N
						TOTAL PAYMENT AMOUNT								111.63	*			0.00	*
=====																			
002166-01	P G & E																		
	PV-190909	06/04/19	6428751736-7	01		01-0000-0-1193-8100-5520-000-0000								2,071.86	N			0.00	N
						TOTAL PAYMENT AMOUNT								2,071.86	*			0.00	*
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6/18/19

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HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
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#748

06/18/2019

PAGE 2

BATCH: 0049

<< Held for Audit >>

FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO																1099							
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG			
=====																									
002145-01	RENNER																								
	PV-190910	05/31/19	752074		01		01-0210-0-1194-3600-4365-000-0000							643.35	N					0.00		N			
	TOTAL PAYMENT AMOUNT													643.35	*						0.00	*			
=====																									
002679-01	RICHTER CARTER, JACQUELINE																								
	PV-190906	06/11/19	GRAD AWARDS		01		01-1100-0-1110-1000-4310-000-0000							29.76	N					0.00		N			
	PV-190907	06/11/19	SNACKS FOR TESTI		01		01-1100-0-1110-1000-4310-000-0000							19.95	N					0.00		N			
	TOTAL PAYMENT AMOUNT													49.71	*						0.00	*			
=====																									
002390-01	STURDEVANT, ALISON																								
	PV-190902	06/12/19	CLASS SUPPLIES		01		01-1100-0-1110-1000-4310-000-0114							9.87	N					0.00		N			
	PV-190902	06/12/19	CLASS SUPPLIES		01		01-1100-0-1110-1000-4310-000-0114							153.62	Y	9560-00	7.750%			11.91		N			
	PV-190902	06/12/19	CLASS SUPPLIES		01		01-1100-0-1110-1000-4310-000-0114							302.77	N					0.00		N			
	PV-190903	06/12/19	FOOD TESTING		01		01-1100-0-1110-1000-4310-000-3130							50.24	N					0.00		N			
	TOTAL PAYMENT AMOUNT													516.50	*						11.91	*			
=====																									
030092-01	WILLIAMS, SCOTT																								
	PV-190904	06/12/19	CLASS SUPPLIES		01		01-1100-0-1110-1000-4310-000-0111							23.98	Y	9560-00	7.750%			1.86		N			
	PV-190904	06/12/19	CLASS SUPPLIES		01		01-1100-0-1110-1000-4310-000-0111							96.36	N					0.00		N			
	PV-190905	06/12/19	CAASP SNACKS		01		01-1100-0-1110-1000-4310-000-3130							14.74	N					0.00		N			
	TOTAL PAYMENT AMOUNT													135.08	*						1.86	*			
=====																									
000752-01	WYCKOFF PLUMBING (C) 941501030																								
	PV-190916	05/20/19	1905-172797		01		01-0230-0-1193-8100-5800-000-0000							1,533.95	N					0.00		N			
	PV-190917	05/30/19	1905-174135		01		01-0230-0-1193-8100-5800-000-0000							6,995.61	N					0.00		N			
	TOTAL PAYMENT AMOUNT													8,529.56	*						0.00	*			
=====																									
030129-01	ZANA, PAM																								
	PV-190908	06/11/19	CLASS SUPPLIES		01		01-1100-0-1110-1000-4310-000-0119							10.49	N					0.00		N			
	TOTAL PAYMENT AMOUNT													10.49	*						0.00	*			
=====																									
TOTAL FUND PAYMENT														13,951.72	**							13.77	**		

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24 HYDESVILLE

HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

#J48

06/18/2019

PAGE 3

BATCH: 0049

<< Held for Audit >>

FUND: 13 CAFETERIA FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO																	1099			
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG
=====																						
002541-01	CRYSTAL CREAMERY																					
PV-190918	05/07/19	17463900		01		13-5310-0-0000-3700-4710-000-0000								169.10	N				0.00		N	
PV-190919	05/14/19	17481085		01		13-5310-0-0000-3700-4710-000-0000								169.10	N				0.00		N	
PV-190920	05/21/19	17499586		01		13-5310-0-0000-3700-4710-000-0000								153.85	N				0.00		N	
PV-190921	05/29/19	17518599		01		13-5310-0-0000-3700-4710-000-0000								136.68	N				0.00		N	
						TOTAL PAYMENT AMOUNT								628.73	*				0.00		*	
=====																						
001711-01	FRANZ FAMILY BAKERIES																					
PV-190912	05/29/19	049044214905		01		13-5310-0-0000-3700-4710-000-0000								34.32	N				0.00		N	
PV-190913	05/22/19	049044214206		01		13-5310-0-0000-3700-4710-000-0000								68.64	N				0.00		N	
						TOTAL PAYMENT AMOUNT								102.96	*				0.00		*	
=====																						
002500-01	MURRISH'S HYDESVILLE MARKET																					
PV-190894	04/14/19	011795		01		13-5310-0-0000-3700-4710-000-0000								4.99	N				0.00		N	
PV-190897	03/19/19	008779		01		13-5310-0-0000-3700-4710-000-0000								3.29	N				0.00		N	
PV-190898	05/06/19	011982		01		13-5310-0-0000-3700-4710-000-0000								7.58	N				0.00		N	
PV-190899	05/20/19	011723		01		13-5310-0-0000-3700-4710-000-0000								5.98	N				0.00		N	
						TOTAL PAYMENT AMOUNT								21.84	*				0.00		*	
=====																						
TOTAL FUND PAYMENT														753.53	**					0.00	**	
=====																						
TOTAL BATCH PAYMENT														14,705.25	***					13.77	***	
=====																						
TOTAL ACCOUNTS PAYABLE														14,705.25	****					13.77	****	

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 24 HYDESVILLE

HUMBOLDT COUNTY OFFICE OF EDUCATION  
 ACCOUNTS PAYABLE DISTRICT PRELIST  
 ALL BATCH TYPES

#J1001 06/21/2019

BATCH: 0050

<< Held for Audit >>

FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO																	1099			
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG
=====																						
030039-01	COASTAL BUSINESS SYSTEMS INC																					
	PV-190932	06/10/19	24968422		01	01-0000-0-1110-1000-5637-000-0000								997.50	N					0.00		N
	TOTAL PAYMENT AMOUNT													997.50	*			0.00	*			
002509-01	GRIFFITH, TESSA																					
	PV-190933	06/13/19	CLASS SUPP		01	01-1100-0-1110-1000-4310-000-0112								177.38	N					0.00		N
	TOTAL PAYMENT AMOUNT													177.38	*			0.00	*			
002222-01	SONOMA COUNTY OFFICE OF ED																					
	PV-190929	05/31/19	IN19-03346		01	01-0000-0-1192-7100-5823-000-0000								100.98	N					0.00		N
	TOTAL PAYMENT AMOUNT													100.98	*			0.00	*			
001933-01	SPURR																					
	PV-190931	05/31/19	99126		01	01-0000-0-1193-8100-5511-000-0000								453.18	N					0.00		N
	TOTAL PAYMENT AMOUNT													453.18	*			0.00	*			
002570-01	SUDDENLINK																					
	PV-190930	06/19/19	6/20-07/19		01	01-0000-0-1193-8100-5909-000-0000								242.45	N					0.00		N
	TOTAL PAYMENT AMOUNT													242.45	*			0.00	*			
	TOTAL FUND PAYMENT													1,971.49	**			0.00	**			
	TOTAL BATCH PAYMENT													1,971.49	***			0.00	***			
	TOTAL ACCOUNTS PAYABLE													1,971.49	****			0.00	****			



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24 HYDESVILLE

HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

#J1001 06/21/2019  
PAGE 1

BATCH: 0050

<< Held for Audit >>

FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO																1099					
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG	
=====																							
030039-01	COASTAL BUSINESS SYSTEMS INC																						
	PV-190932	06/10/19	24968422		01	01-0000-0-1110-1000-5637-000-0000								997.50	N				0.00		N		
	TOTAL PAYMENT AMOUNT													997.50	*					0.00	*		
002509-01	GRIFFITH, TESSA																						
	PV-190933	06/13/19	CLASS SUPP		01	01-1100-0-1110-1000-4310-000-0112								177.38	N				0.00		N		
	TOTAL PAYMENT AMOUNT													177.38	*					0.00	*		
002222-01	SONOMA COUNTY OFFICE OF ED																						
	PV-190929	05/31/19	IN19-03346		01	01-0000-0-1192-7100-5823-000-0000								100.98	N				0.00		N		
	TOTAL PAYMENT AMOUNT													100.98	*					0.00	*		
001933-01	SPURR																						
	PV-190931	05/31/19	99126		01	01-0000-0-1193-8100-5511-000-0000								453.18	N				0.00		N		
	TOTAL PAYMENT AMOUNT													453.18	*					0.00	*		
002570-01	SUDDENLINK																						
	PV-190930	06/19/19	6/20-07/19		01	01-0000-0-1193-8100-5909-000-0000								242.45	N				0.00		N		
	TOTAL PAYMENT AMOUNT													242.45	*					0.00	*		
TOTAL FUND PAYMENT														1,971.49	**					0.00	**		
TOTAL BATCH PAYMENT														1,971.49	***					0.00	***		
TOTAL ACCOUNTS PAYABLE														1,971.49	****					0.00	****		

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24 HYDESVILLE

HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

#J1442

06/24/2019

PAGE 1

BATCH: 0051

<< Held for Audit >>

FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO									AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG	
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt							
030084-01	INGHAM CONSULTING	566744677																		
	PV-190934	06/16/19	LCAP SERVICES	01		01	0000-0-0000-7200-5800-000-0000							2,084.15	N			0.00	Y	
			TOTAL PAYMENT AMOUNT											2,084.15	*			0.00	*	
TOTAL FUND PAYMENT													2,084.15	**					0.00	**
TOTAL BATCH PAYMENT													2,084.15	***					0.00	***
TOTAL ACCOUNTS PAYABLE													2,084.15	****					0.00	****

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24 HYDESVILLE

HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

#J4715 07/08/2019  
PAGE 1

BATCH: 0002

<< Held for Audit >>

FUND: 01 GENERAL FUND

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VENDOR NO	VENDOR REMIT NAME	TAX ID NO	1099				
REQ NO	REF NO	INV DATE	INV DESC DTL# LN Fu Res Y Goal Func Obj Sch Mgmt	AMOUNT	UT	UT OBJ RATE	USE TAX AMT FLAG

=====

000954-01 CSBA

PV-200001	05/13/19	45810-V5V7Z0	01	01-0000-0-0000-7200-5300-000-0000	1,821.00	N		0.00	N
PV-200002	05/13/19	47852-V9T0M4	01	01-0000-0-0000-7200-5300-000-0000	1,100.00	N		0.00	N
TOTAL PAYMENT AMOUNT					2,921.00	*		0.00	*

002543-01 SCHOOLWISE TECHNOLOGIES

PV-200003	05/01/19	00002201	01	01-0000-0-1133-1000-5847-000-0000	2,600.00	N		0.00	N
TOTAL PAYMENT AMOUNT					2,600.00	*		0.00	*

002690-01 U.S.BANK CORPORATE PAYMENT CTR

CL-190006	05/27/19	ADOBE	01	01-0030-0-1110-1000-4310-000-0000	9.99	N		0.00	N
CL-190007	05/31/19	PPG PAINTS	01	01-8150-0-1193-8100-4381-000-0000	248.81	N		0.00	N
CL-190008	06/04/19	USPS	01	01-0000-0-0000-7200-5950-000-0000	55.00	N		0.00	N
CL-190009	06/03/19	GBC	01	01-0000-0-0000-7200-4351-000-0000	400.35	N		0.00	N
CL-190010	06/05/19	AMAZON	01	01-9012-0-1110-1000-4310-000-1912	31.28	N		0.00	N
CL-190011	06/05/19	AMAZON	01	01-1100-0-1110-1000-4310-000-0103	74.00	N		0.00	N
CL-190012	06/05/19	AMAZON	01	01-9012-0-1110-1000-4310-000-1912	784.36	N		0.00	N
CL-190013	06/05/19	AMAZON	01	01-9012-0-1110-1000-4310-000-1912	784.36	N		0.00	N
CL-190014	06/06/19	AMAZON	01	01-9012-0-1110-1000-4310-000-1911	107.80	N		0.00	N
CL-190015	05/06/19	USPS	01	01-0000-0-0000-7200-5950-000-0000	5.95	N		0.00	N
CL-190016	05/08/19	AMAZON	01	01-0022-0-1110-2420-4310-000-0000	36.91	N		0.00	N
CL-190017	05/08/19	AMAZON	01	01-0022-0-1110-2420-4310-000-0000	10.82	Y	9560-00 7.750%	0.84	N
CL-190018	05/08/19	AMAZON	01	01-1100-0-1110-1000-4310-000-3130	29.34	N		0.00	N
CL-190019	05/09/19	AMAZON	01	01-1100-0-1110-1000-4310-000-0105	43.06	N		0.00	N
CL-190020	05/17/19	AMAZON	01	01-1100-0-1110-1000-4310-000-0113	66.44	N		0.00	N
CL-190021	05/20/19	AMAZON	01	01-6500-0-5770-1120-4310-000-0000	21.54	N		0.00	N
CL-190022	05/22/19	USPS	01	01-0000-0-0000-7200-5950-000-0000	3.27	N		0.00	N
CL-190023	05/24/19	CARROT-TOP	01	01-1100-0-1110-1000-4310-000-0000	99.60	N		0.00	N
CL-190024	05/28/19	USPS	01	01-0000-0-0000-7200-5950-000-0000	22.00	N		0.00	N
CL-190025	05/29/19	HORIZON	01	01-0000-0-0000-7200-4351-000-0000	15.00	N		0.00	N
CL-190026	05/29/19	USPS	01	01-0000-0-0000-7200-5950-000-0000	4.65	N		0.00	N
TOTAL PAYMENT AMOUNT					2,854.53	*		0.84	*

002437-01 WELLS FARGO FINANCIAL LEASING

CL-190005	06/26/19	5006494443	01	01-0000-0-1110-1000-5637-000-5637	317.87	N		0.00	N
TOTAL PAYMENT AMOUNT					317.87	*		0.00	*

TOTAL FUND PAYMENT

8,693.40 \*\* 0.84 \*\*

7/9/2019

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 24 HYDESVILLE

HUMBOLDT COUNTY OFFICE OF EDUCATION  
 ACCOUNTS PAYABLE DISTRICT PRELIST  
 ALL BATCH TYPES

#J4715 07/08/2019  
 PAGE 2

BATCH: 0002

<< Held for Audit >>

FUND: 13 CAFETERIA FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO																			1099		
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt	AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG	
=====																							
036076-01	CITI CARDS																						
	CL-190001	05/29/19	SMART FOODSERVIC	01		13-5310-0-0000-3700-4710-000-0000								72.38	N						0.00	N	
	CL-190002	05/29/19	COSTCO	01		13-5310-0-0000-3700-4710-000-0000								11.77	N						0.00	N	
	CL-190003	05/29/19	COSTCO	01		13-5310-0-0000-3700-4396-000-0000								36.87	N						0.00	N	
	TOTAL PAYMENT AMOUNT													121.02	*				0.00	*			
001711-01	FRANZ FAMILY BAKERIES																						
	CL-190004	06/10/19	049044216109	01		13-5310-0-0000-3700-4710-000-0000								91.52	N						0.00	N	
	TOTAL PAYMENT AMOUNT													91.52	*				0.00	*			
TOTAL FUND PAYMENT														212.54	**				0.00	**			
TOTAL BATCH PAYMENT														8,905.94	***				0.84	***			
TOTAL ACCOUNTS PAYABLE														8,905.94	****				0.84	****			

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 7/8/2019

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24 HYDESVILLE

HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

#J6217

07/11/2019

PAGE 1

BATCH: 0003

<< Held for Audit >>

FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO									AMOUNT	UT	UT OBJ RATE	USE TAX AMT	FLAG
002452-01	ACSA														
	PV-200007	07/11/19	19-20	DISTR FEE	01		01-0000-0-0000-7200-5300-000-0000				220.00	N		0.00	N
				TOTAL PAYMENT AMOUNT							220.00	*		0.00	*
001081-01	EMPLOYMENT DEVELOPMENT DEPT.														
	PV-200004	07/01/19	2ND QUARTER 2019		01		01-0999-0-0000-0000-9540-000-0000				144.54	N		0.00	N
				TOTAL PAYMENT AMOUNT							144.54	*		0.00	*
001294-01	FORTUNA ACE HARDWARE														
	CL-190030	06/30/19	299247		01		01-8150-0-1193-8100-4381-000-0000				128.85	N		0.00	N
				TOTAL PAYMENT AMOUNT							128.85	*		0.00	*
030051-01	HEAVEN'S BEST CARPET CLEANING	562046508													
	CL-190029	06/29/19	1267377		01		01-0000-0-1193-8100-5800-000-0000				770.00	N		0.00	Y
				TOTAL PAYMENT AMOUNT							770.00	*		0.00	*
000275-01	MENDES SUPPLY CO														
	CL-190031	06/28/19	003178		01		01-0000-0-1193-8100-4374-000-0000				177.64	N		0.00	N
				TOTAL PAYMENT AMOUNT							177.64	*		0.00	*
002500-01	MURRISH'S HYDESVILLE MARKET														
	CL-190027	06/21/19	012367		01		01-8150-0-1193-8100-4381-000-0000				41.99	N		0.00	N
	CL-190028	06/29/19	012371		01		01-0000-0-1193-8100-4364-000-0000				25.09	N		0.00	N
				TOTAL PAYMENT AMOUNT							67.08	*		0.00	*
002166-01	P G & E														
	PV-200005	06/21/19	3662253047-9		01		01-0000-0-1193-8100-5520-000-0000				8.75	N		0.00	N
				TOTAL PAYMENT AMOUNT							8.75	*		0.00	*

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7/12/2019

APY500  
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24 HYDESVILLE

HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

#J6217 07/11/2019  
PAGE 2

BATCH: 0003

<< Held for Audit >>

FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO								AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG	
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt						
001516-01	RECOLOGY EEL RIVER	942293478																	
	CL-190032	06/30/19	110751 JUNE	01		01-0000-0-1193-8100-5530-000-0000								399.26	N		0.00	N	
						TOTAL PAYMENT AMOUNT								399.26	*		0.00	*	
030122-01	SECURITY LOCK & ALARM																		
	PV-200006	07/01/19	1957M	01		01-0000-0-1193-8100-5800-000-0000								93.00	N		0.00	N	
						TOTAL PAYMENT AMOUNT								93.00	*		0.00	*	
TOTAL FUND PAYMENT													2,009.12	**				0.00	**
TOTAL BATCH PAYMENT													2,009.12	***				0.00	***
TOTAL ACCOUNTS PAYABLE													2,009.12	****				0.00	****

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7/12/2019

APY500  
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24 HYDESVILLE

HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

#J1671

07/18/2019

PAGE 1

BATCH: 0004

<< Held for Audit >>

FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO								AMOUNT	UT	UT	OBJ	RATE	USE	TAX	AMT	FLAG
REQ NO	REF NO	INV DATE	INV DESC	DTL#	LN	Fu	Res	Y	Goal	Func	Obj	Sch	Mgmt					
=====																		
030090-01	AT&T																	1099
	PV-200012	07/04/19	000013282225		01	01-0000-0-1193-8100-5909-000-0000												
						TOTAL PAYMENT AMOUNT					73.58	N					0.00	N
											73.58	*					0.00	*
=====																		
001293-01	CA DEPT OF TAX & FEE ADMINIST																	
	PV-200008	06/30/19	FUEL TAX 18/19		01	01-0210-0-1194-3600-4365-000-0000												
						TOTAL PAYMENT AMOUNT					13.99	N					0.00	N
											13.99	*					0.00	*
=====																		
002079-01	DEPARTMENT OF JUSTICE																	
	CL-190037	06/30/19	389085		01	01-0000-0-0000-7200-5861-000-0000												
						TOTAL PAYMENT AMOUNT					64.00	N					0.00	N
											64.00	*					0.00	*
=====																		
002020-01	FOLLETT SCHOOL SOLUTIONS																	
	PV-200011	07/02/19	1362789		01	01-0022-0-1110-2420-4310-000-0000												
						TOTAL PAYMENT AMOUNT					744.83	N					0.00	N
											744.83	*					0.00	*
=====																		
001294-01	FORTUNA ACE HARDWARE																	
	PV-200013	07/09/19	299632		01	01-0000-0-1193-8100-4374-000-0000												
						TOTAL PAYMENT AMOUNT					95.92	N					0.00	N
											95.92	*					0.00	*
=====																		
002199-01	HUMBOLDT COUNTY TREASURE																	
	PV-200010	07/09/19	PAYING AGENT FEE		01	01-0000-0-0000-7200-5821-000-0000												
						TOTAL PAYMENT AMOUNT					320.00	N					0.00	N
											320.00	*					0.00	*
=====																		
000275-01	MENDES SUPPLY CO																	
	CL-190034	06/26/19	M171775		01	01-0000-0-1193-8100-4374-000-0000												
						TOTAL PAYMENT AMOUNT					886.58	N					0.00	N
											886.58	*					0.00	*
=====																		
002166-01	P G & E																	
	PV-200014	07/03/19	6428751736-7		01	01-0000-0-1193-8100-5520-000-0000												
						TOTAL PAYMENT AMOUNT					1,904.97	N					0.00	N
											1,904.97	*					0.00	*

APY500  
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24 HYDESVILLE

HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

#J1671 07/18/2019  
PAGE 2

BATCH: 0004 << Held for Audit >> FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO								AMOUNT	UT	UT OBJ RATE	USE TAX AMT	FLAG
001516-01	RECOLOGY EEL RIVER	942293478												
	PV-200009 07/05/19 348633	01								103.63	N		0.00	N
										TOTAL PAYMENT AMOUNT			103.63 *	0.00 *
002145-01	RENNER													
	CL-190033 06/30/19 761854	01								201.58	N		0.00	N
										TOTAL PAYMENT AMOUNT			201.58 *	0.00 *
	TOTAL FUND PAYMENT									4,409.08	**		0.00	**

*Kevin Tread*



APY500  
DORA  
24 HYDESVILLE

HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

#J1671

07/18/2019

PAGE 3

BATCH: 0004

<< Held for Audit >>

FUND: 13 CAFETERIA FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO	1099							
REQ NO	REF NO	INV DATE	INV DESC DTL# LN Fu Res Y Goal Func Obj Sch Mgmt	AMOUNT	UT	UT OBJ RATE	USE TAX AMT FLAG			
002541-01	CRYSTAL CREAMERY									
	CL-190035	06/04/19	17533174	01	13-5310-0-0000-3700-4710-000-0000	108.68	N		0.00	N
	CL-190036	06/24/19	17574087	01	13-5310-0-0000-3700-4710-000-0000	47.68	N		0.00	N
					TOTAL PAYMENT AMOUNT	156.36	*		0.00	*
	TOTAL FUND PAYMENT					156.36	**		0.00	**
	TOTAL BATCH PAYMENT					4,565.44	***		0.00	***
	TOTAL ACCOUNTS PAYABLE					4,565.44	****		0.00	****

*Kevin Trone*

APY500  
DORA  
24 HYDESVILLE

HUMBOLDT COUNTY OFFICE OF EDUCATION  
ACCOUNTS PAYABLE DISTRICT PRELIST  
ALL BATCH TYPES

HJ1678 07/18/2019  
PAGE 1

BATCH: 0005

<< Held for Audit >>

FUND: 01 GENERAL FUND

VENDOR NO	VENDOR REMIT NAME	TAX ID NO									AMOUNT	UT	UT OBJ RATE	USE TAX AMT	FLAG
001293-01	CA DEPT OF TAX & FEE ADMINIST														
PV-200016	06/30/19 18/19 USE TAX	01	01-0000-0-0000-0000-9560-000-0000								495.00	N		0.00	N
			TOTAL PAYMENT AMOUNT								495.00	*		0.00	*
TOTAL FUND PAYMENT											495.00	**		0.00	**
TOTAL BATCH PAYMENT											495.00	***		0.00	***
TOTAL ACCOUNTS PAYABLE											495.00	****		0.00	****

*Kevin Trone*

# Hydesville Elementary School

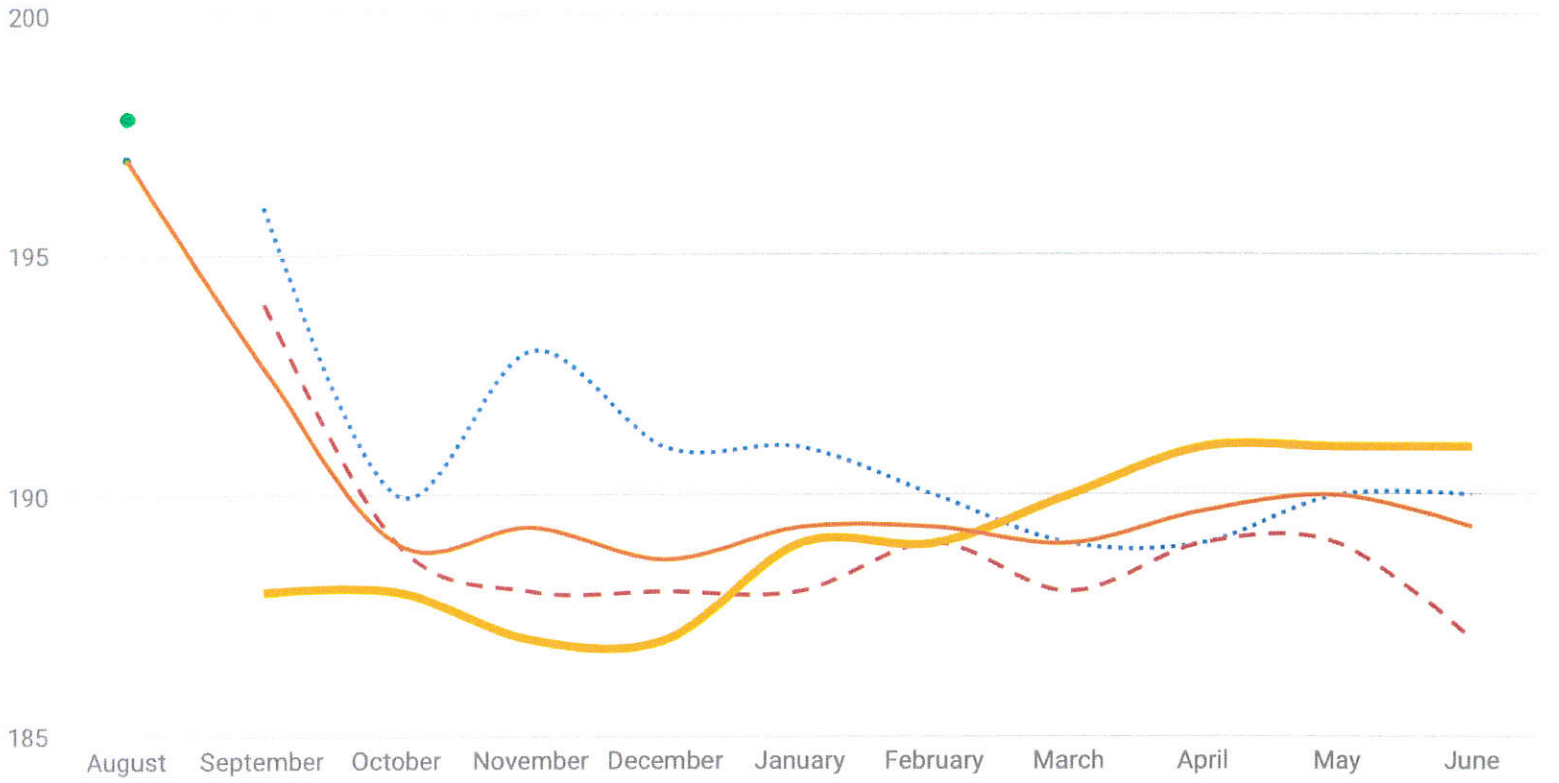
## Class Counts 2019-2020



Ms. Rosser	TK	1
Ms. Rosser	K	22
Ms. Bartlett	1	23
Mrs. Pinkerton	2	20
Mrs. Riggs	3	23
Mrs. Sturdevant	4	24
Mrs. Griffith	5	19
Mr. Rios	6	24
Mr. Williams	7	24
Mrs. Carter	8	17
Total		197

# Enrollment

2016-17 2017-18 2018-19 2019-20 Four Year Avg.





## COUNTY OF HUMBOLDT

JOHN BARTHOLOMEW  
TREASURER-TAX COLLECTOR

825 FIFTH STREET ROOM 125  
EUREKA, CALIFORNIA 95501

PHONE: 707-476-2450

FAX: 707-445-7608

TOLL FREE: 877-448-6829

EMAIL: [taxinfo@co.humboldt.ca.us](mailto:taxinfo@co.humboldt.ca.us)

Subject: Interest Apportionment Rate and Other Considerations

June 18, 2019

---

Honorable Board Members,

Your fund balances in the County Treasury from January through March 2019 (Fiscal 18/19 3<sup>rd</sup> Quarter) earned an annualized interest rate of 1.85%. For comparison purposes, the LAIF (Local Agency Investment Fund) rate was 2.55%.

Since the Federal Reserve's March meeting yields have continued to trend downward even though there were small interest rate fluctuations both up and down across the January to March quarter. During the month of March yields on longer maturities dropped more than yields on shorter maturities and for a brief period 3-month versus 10-year treasury rates on the yield curve inverted and prompted more speculation about a possible recession looming. Economic data continues to weaken, although the labor market is still robust, and the unemployment rate is near record lows. As a result, expectations have shifted from rate hikes to possible rate reductions sometime in the 2019 calendar year.

We captured quality yields over the past 6 months as we reinvested funds from matured securities purchased back in 2014 when interest rates were much lower; and there is sufficient liquidity to meet projected expenditures over the summer months. We will continue to ladder the portfolio with quality purchases once liquidity obligations for summer are in the rear-view mirror.

As always, our goals are Safety, Liquidity and Yield. Let us know how we may be of service.

Sincerely,

John Bartholomew  
Treasurer-Tax Collector

Humboldt County Treasury Team:

Whitney Morgan – Treasury Assistant  
Amy Christensen – Treasury Assistant

**#24 Schools**  
**Cash Transactions Detail Report**  
**Sorted by Fund - Fund**  
**April 1, 2019 - April 1, 2019**

Investment #	Fund	Issuer	Transaction Date	Receipt Number	Comment	Deposits	Withdrawals	Interest Received	Balance
<b>Hydesville School District</b>									
5200	5200	Fund Participant	04/01/2019		Interest Earnings			699.06	93,469.08
						0.00	0.00	699.06	94,168.14
					<b>Subtotal and Ending Balance</b>				<b>94,168.14</b>
<b>Hydesville Net Pay Clearing</b>									
5205	5205	Fund Participant	04/01/2019		Interest Earnings			190.34	64,369.26
						0.00	0.00	190.34	64,559.60
					<b>Subtotal and Ending Balance</b>				<b>64,559.60</b>
<b>Hydesville Accts Pay Clrng</b>									
5206	5206	Fund Participant	04/01/2019		Interest Earnings			30.18	4,787.63
						0.00	0.00	30.18	4,817.81
					<b>Subtotal and Ending Balance</b>				<b>4,817.81</b>
<b>Hydesville Capital Improvement</b>									
5207	5207	Fund Participant	04/01/2019		Interest Earnings			38.90	8,637.26
						0.00	0.00	38.90	8,676.16
					<b>Subtotal and Ending Balance</b>				<b>8,676.16</b>
<b>Hydesville Special Reserve</b>									
5440	5440	Fund Participant	04/01/2019		Interest Earnings			557.77	122,153.44
						0.00	0.00	557.77	122,711.21
					<b>Subtotal and Ending Balance</b>				<b>122,711.21</b>
<b>Hydesville Cafeteria</b>									
5580	5580	Fund Participant	04/01/2019		Interest Earnings			20.67	-225.89
						0.00	0.00	20.67	-205.22
					<b>Subtotal and Ending Balance</b>				<b>-205.22</b>
					<b>Total</b>	0.00	0.00	1,536.92	<b>294,727.70</b>



**BETTY T. YEE**  
**California State Controller**

July 17, 2019

David L. Moonie & Co., LLP  
325 Second Street, Suite 301  
Eureka, CA 95501

Re: Rejection Letter – Fiscal Year 2017-18 Hydesville Elementary Audit Report

The State Controller's Office (SCO) has completed our desk review of the referenced entity's annual audit report for the fiscal year ended June 30, 2018. The review found that the audit report did not meet the minimum reporting standards contained in the audit guide, *2017-18 Guide for Annual Audits of K-12 Local Education Agencies and State Compliance Reporting*, and prescribed in Title 5, *California Code of Regulations*, Section 19810.

The attachment to this letter describes the exception(s) noted during the review. The SCO recommends that you correct the exception(s) and modify your report within 30 days from receipt of this letter. Upon receipt, of the revised report, the SCO will review it and notify you and the auditee of the review results. The audit fee percentage stipulated in the audit contract must be withheld until the audit report is certified.

It is important to ensure that a copy of the revised audit report is provided to each recipient of the originally issued audit report. Therefore, your transmittal letter to the SCO must confirm that the revised reports are being forwarded to all recipients, particularly the California Department of Education.

Submit one copy of the revised audit report within 30 days to:

State Controller's Office  
Division of Audits  
School District Audits  
Post Office Box 942850  
Sacramento, CA 94250-5874

David L. Moonie & Co., LLP  
July 17, 2019  
Page 2

Revised reports must be mailed or submitted electronically to the SCO's file transfer protocol (FTP) site. It is acceptable to submit only the page(s) requiring revision. You may send by FTP or email your revised page(s) to the SCO at [leaaudits@sco.ca.gov](mailto:leaaudits@sco.ca.gov).

If you have any questions regarding this letter or any other local education agency (LEA) audit issue, please contact a member of my LEA staff by telephone at (916) 324-6442 or by e-mail at [leaaudits@sco.ca.gov](mailto:leaaudits@sco.ca.gov).

Sincerely,



Joel James, Chief  
Financial Audits Bureau  
Division of Audits

Attachment

cc: Superintendent, Hydesville Elementary  
Humboldt County Superintendent of Schools  
Raquel Tucker, Education Fiscal Services Consultant  
California Department of Education



ATTACHMENT

Hydesville Elementary Exception(s)

**The exception(s) on this attachment must be corrected before this audit report is certified by the State Controller's Office.**

1. Finding 2018-001, Instructional Minutes, did not include the calculation for the instructional time penalty. [2017-18 K-12 Audit Guide, Procedure F.9]

John R. Goff, CPA  
Mark G. Wetzel, CPA  
Michael R. Cline, CPA



Kenneth X. Stringer, CPA  
Aaron S. Weiss, CPA  
Joshua S. Miller, CPA  
Matthew J. Hague, CPA

July 24, 2019

Board of Trustees  
Hydesville Elementary School District  
c/o Kevin Trone, Superintendent/Principal  
3050 Johnson Road  
Hydesville, California 95547

Dear Mr. Trone:

In response to the State Controller's letter of rejection for the Hydesville School District's June 30, 2018 audit report, we have prepared the enclosed revised "Effect" section of Audit Finding 2018-0001 for the District's instructional minutes shortfall.

The only change to the originally filed report is to include a table in the "Effect" section of the audit finding that shows the calculation of the instructional time penalty. The actual originally computed and reported penalty amount did not change, and no change was required to our recommendation or to your corrective action plan. There are no other changes, and no additional audit procedures required.

Copies of the corrected page have been filed with the following agencies:

- California Department of Education (1 copy)
- State Controller's Office (1 copy)
- Humboldt County Office of Education (1 copy)

If you have any questions regarding these corrections, please do not hesitate to contact us.

Very truly yours,

Mark G. Wetzel, CPA/Partner  
David L. Moonie & Co., LLP

MGW/md

Enclosures

S:\Schools\Hydesville\June 2018\2018 Transmittal Revised Pages

HYDESVILLE ELEMENTARY SCHOOL DISTRICT

SCHEDULE OF FINDINGS AND QUESTIONED COSTS - CONTINUED

For the Year Ended June 30, 2018

Effect

The shortfall of instructional time results in a penalty to the District of \$4,797, calculated as follows:

		Instructional Time Grade Spans				
		K	1-3	4-6	7-8	9-12
1	Affected grade level(s)			4-6	7-8	
2	Affected grade level ADA			65.74	39.54	
3	Derived Value of ADA by Grade Span			\$7,196.35	\$7,295.19	
<b>Instructional Minutes Penalty Calculation</b>						
4	Number of required minutes	36,000	50,400	54,000	54,000	64,800
5	Number of minutes short			340	340	
6	Percentage of Minutes Not Offered	0.00%	0.00%	0.63%	0.63%	0.00%
7	Affected LCFF Apportionment by Grade Sp	\$0	\$0	\$473,088	\$288,452	\$0
8	Instructional Time Penalty by Grade Span	\$0	\$0	\$2,980	\$1,817	\$0
9	Total Instructional Time Penalty					<b>\$4,797</b>

Cause

The District changed its bell schedule for lunch recess, and did not recompute the instructional time for 2017/18.

Recommendation

We recommend that the District contact the state and apply for a waiver of the penalty pursuant to Education Code Section 46206.

Views of Responsible Officials and Planned Corrective Actions

The District agrees and will adhere to the corrective action plan described in the "Corrective Action Plan" section immediately following this section of the audit report.

**HYDESVILLE ELEMENTARY  
SCHOOL DISTRICT**

**School Board**

**ORGANIZATIONAL CHART  
2019-2020**

**Superintendent**

Kevin Trone

**Administrative**

- Admin Assistant
- Arlene Polansky

**Certificated**

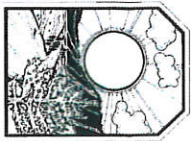
- Classroom Teachers
- Karen Rosser (K)
  - Melissa Bartlett (1)
  - Mandy Pinkerton (2)
  - Rachael Riggs (3)
  - Ali Sturdevant (4)
  - Tessa Griffith (5)
  - Ruben Rios (6)
  - Scott Williams (7)
  - Jackie Carter (8)
- Resource Teacher
- Nik Croinex
- Counselor (0.6 FTE)
- Ashlee Byrd
- Music (0.2 FTE)
- **Open**

**Classified  
(Instructional)**

- Classroom Aides
- Randi Cacciola (K)
  - Jeanette Rolff (1)
  - Becky Helton (2)
  - Sharron Jones (3)
  - Sandy Wells (4)
  - Danielle Ingram (5)
  - Hannah Lewis (6/7)
  - Dawn Dill (8)
- Library Aide
- Sharron Jones
- Speech Aide
- Becky Helton
- Interventionist
- Dawn Dill
- Resource Aide
- Jennifer Lourenzo

**Classified  
(Other)**

- Maintenance Head
- Alex Olivera
- Cook
- Lindsay Henderson
- Bus Driver
- Kim Fontaine
- After School Coordinator
- Jennifer Lourenzo
- Custodians
- Mitchell Jones
  - Shane Foley
- Tech Support
- Alex Olivera



**HYDESVILLE ELEMENTARY SCHOOL DISTRICT**  
2018-19 Governance Calendar

July	August	September	October	November	December
Adopt Budget and Submit LCAP to HCOE (by July 1st)	Review/Revise Superintendent-Principal Performance Tool	Gann Limit Resolution	Williams Quarterly Report	LCAP Local Indicators (by Nov 15th)	Seat new board members, elect officers, and adopt calendar
	Review/Revise Governance Handbook and Calendar	Unaudited Actuals	Report Assessment Results from Previous School Year (if available)		First Interim Report
	Review District Mission/Vision Statement	Sufficiency of Instructional Materials			Superintendent-Principal Mid-year Performance Report
	Report Regarding Disciplinary Strategies				

January	February	March	April	May	June
Proposed State Budget Released	Certify Corrective Plan for Audit Findings	Second Interim Report	Williams Quarterly Report	Final LCAP Draft Presented to Board	Approve LCAP
Williams Quarterly Report	Business Services Contract	Certificated Layoff Notifications (by March 15th)	Board Self Evaluation	Third Interim Report (if Applicable)	CS1 and CS7 Authorizations
Accept Prior School Year's Audit Report		Adopt Upcoming School Year Calendar		Classified Layoff Notices Issued	Superintendent-Principal Year-end Performance Report

Adopted November 5, 2018, Updated August 12, 2019

**Superintendent-Principal**  
Kevin Trone

**Board of Trustees**  
Thomas Vatteria, President  
Mandy Marquez, Clerk  
Dave Fisch  
Mollie Holmgren  
Clint Victorine

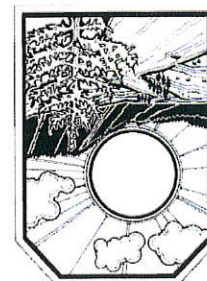
*This handbook reflects the governance team's work on creation of a framework for effective governance. This involves ongoing discussions about unity of purpose, trustee roles, commitment to norms, and developing consensus on protocols and formal structures that will enable the governance team to perform its responsibilities in a way that best benefits the children of the Hydenville Elementary School District.*

## **Governance Handbook 2019-20**

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**Hydenville Elementary  
School District**



**TABLE OF CONTENTS**

2	DISTRICT VISION AND MISSION
2	DISTRICT GOALS
3	GOVERNANCE ROLES AND RESPONSIBILITIES
4	PERFORMING BOARD GOVERNANCE RESPONSIBILITIES
5	PROTOCOLS TO FACILITATE GOVERNANCE LEADERSHIP
5	Meetings as Strategic Leadership
5	Requesting Information from the Superintendent
6	Role of the Board President
6	Board Deliberation and Motions on Agenda Action Items
7	Confidentiality
7	Handling Community or Staff Concerns and/or Complaints
8	Situations Regarding Immediate Trustee Notification
8	Visiting Schools and Attending School Events
9	Newly Elected Board Member Resources

Provide a safe, contemporary, and healthy learning environment for all students.

### Goal 2

Increase academic success for all students and subgroups.

### Goal 1

Developed as part of the Local Control Accountability Plan (LCAP), the Hydesville Elementary School District has committed to the following goals as an ongoing focus of our efforts to provide an outstanding education for all our students:

## DISTRICT GOALS

We value a climate that is safe, consistent, pleasant, and orderly. We promote relationships based on clear communication, mutual respect, trust, and caring. Students, parents, staff, and community work in cooperation to help develop responsible, confident and productive citizens whose continual self-motivation to learn and grow will greatly contribute to our society.

The school shall provide equal educational opportunities for all students through a balanced, stimulating and challenging curriculum.

At Hydesville we are committed to providing a learning environment that promotes high expectations for academic achievement at appropriate student learning levels, aligned with state standards.

All students at Hydesville Elementary School will participate in a challenging, problem solving, integrated, multi-modality instructional program to ensure their academic and social success. This child-centered learning environment will empower all participants to become lifelong learners and productive members of society.

*Empowering students to become lifelong learners and productive members of society.*

## DISTRICT VISION AND MISSION



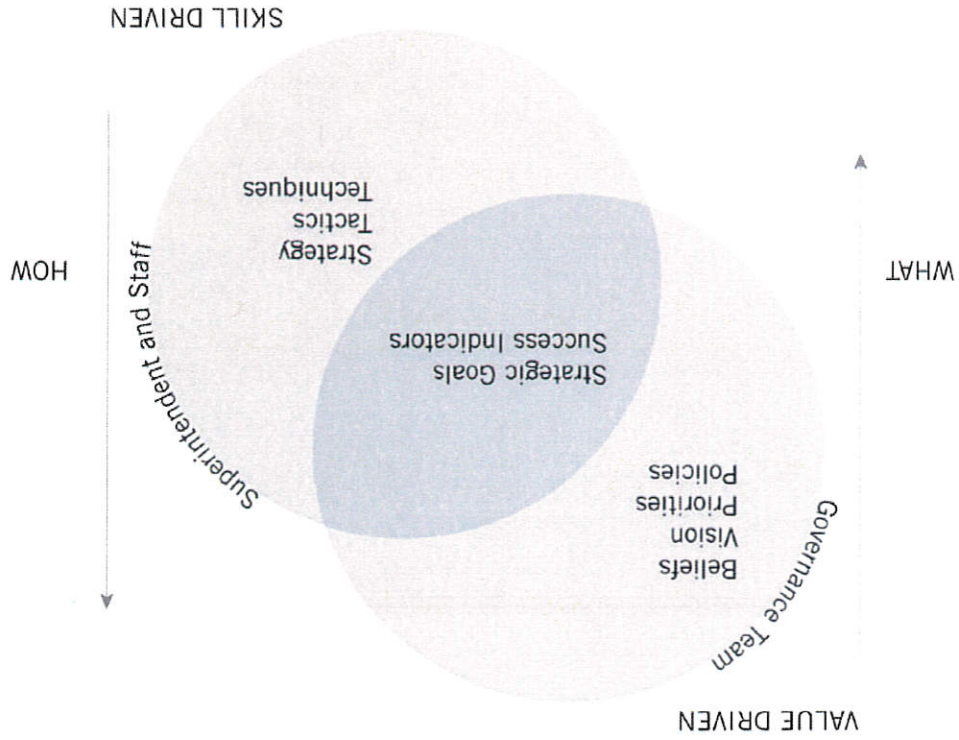
## GOVERNANCE ROLES AND RESPONSIBILITIES

Citizen oversight of local government is the cornerstone of democracy in America. The role of the trustees who sit on the board is to ensure school districts are responsive to the values, beliefs, and priorities of their communities. Boards fulfill this role by performing five major responsibilities. These are:

- Set the direction for the school board
- Establishing an effective and efficient structure
- Providing support through behavior and actions
- Ensuring accountability to the public
- Demonstrate community leadership

These responsibilities represent core functions that are so fundamental to a school system's accountability to the community it serves, they can only be performed by an elected governing body. Authority is granted to the board as a whole, not each member individually. Therefore, board members fulfill these responsibilities by working together as a governance team with the superintendent to make decisions that best serve all the students in the community.

The superintendent assists the board in carrying out its responsibilities and leads the staff toward the accomplishment of the agreed upon district vision and goals.



(Image from California School Board Association)

## PERFORMING BOARD GOVERNANCE RESPONSIBILITIES

### Set the direction for the school district

- Focus on student learning
- Receive needs assessment / baseline data
- Generate, review or revise setting direction documents (beliefs, vision, priorities, strategic goals, success indicators)
- Ensure an appropriate inclusive process is used
- Ensure these documents are the driving force for all district efforts

### Establish an effective and efficient structure for the school district

- Employ and support the superintendent-principal; set policy for hiring of other personnel
- Oversee the development of and adopt policies
- Set a direction for and adopt the curriculum
- Establish budget priorities, adopt the budget and oversee facilities issues
- Provide direction for and vote to accept collective bargaining agreements

### Provide support through our behavior and actions

- Act with professional demeanor that models the district's beliefs and vision
- Make decisions and provide resources that support mutually agreed upon priorities and goals
- Uphold district policies and all actions the board has approved
- Ensure a positive working climate exists
- Be knowledgeable about district efforts

### Ensure accountability to the public

- Evaluate the superintendent-principal
- Monitor, review, and revise policies and serve as a judicial and appeals body
- Monitor student achievement and program effectiveness and require program changes as indicated
- Monitor and adjust district finances
- Monitor the collective bargaining process
- Develop and implement board self-evaluation

### Demonstrate Community Leadership

- Speak with a common voice about district policies, goals, and issues
- Engage and involve the community in the school and associated activities
- Communicate clear information about policies, programs, and fiscal condition of the district
- Educate the community and the media about the issues facing students and the district
- Advocate for children and district programs to the general public, key community members, and local, state, and national leaders

## PROTOCOLS TO FACILITATE GOVERNANCE LEADERSHIP

### Meetings as Strategic Leadership

- The board meeting is a meeting to conduct district business in public. Well-run efficient meetings model leadership, promote trust and confidence and provide opportunities to demonstrate strategically moving the district forward and planning for the future.
- The governance team wants to demonstrate to the public that the board maintains the focus on priorities and that deliberation and discussion are conducted with professionalism and respect.
- The board meeting provides opportunities to share educational philosophy among the governance team and with the community.

#### Principle

- The board will communicate how the agenda topics link to district priorities and how actions link to the goals and strategies.
- The superintendent-principal's reports will explicitly demonstrate the relationship to the district goals.
- The board members agree to share accountability for board deliberations that demonstrate that the 'right' amount of time is spent on the 'right' things while valuing the input of each member of the governance team.
- Board member comments at the board meeting with focus on goals, professional learning, or educational trends.
- Annually and as needed the board will schedule study sessions and board conversations linked to the district's strategic priorities.

#### Protocol

### Requesting Information from the Superintendent-Principal

#### Principle

- Critical to the ability of trustees to make informed decisions is timely access to information.
- The superintendent-principal wants to be responsive to requests for information, maintain the focus on district priorities and balance the management of staff time.
- This will provide clarity about the organizational structure for trustees and staff.

#### Protocol

- Trustees will always work through the superintendent-principal when asking questions or requesting additional information on board meeting agenda items.
- The superintendent-principal will ensure timely responses to requests and will provide the information or direct trustees to the correct source. As appropriate, the superintendent-principal will distribute answers to all trustees.
- Board members will self-monitor to ensure one person's request for information does not divert an inappropriate amount of time from staff efforts to achieve district goals. Requests requiring inordinate amounts of time will be brought to the board to decide whether to support the request.

**Board Deliberation and Motions on Agenda Action Items**

<p><b>Principle</b></p> <ul style="list-style-type: none"> <li>• The board has an obligation to set an example of good government in action for the community.</li> <li>• The board intends for meetings to proceed professionally, efficiently and effectively.</li> <li>• The board president sets the tone and shapes the public's perception of the school board.</li> <li>• Each board member must have the opportunity to express his or her viewpoint during board deliberation.</li> </ul>	<p><b>Protocol</b></p> <ul style="list-style-type: none"> <li>• Confer with the superintendent-principal before the board meeting to prepare, as necessary for the board meeting.</li> <li>• Facilitate the board meeting, supporting the effective flow of the discussion and encouraging input from all trustees while staying on task, moving forward, and maintaining proper meeting decorum</li> <li>• Model the tone and behavior the board wishes to convey to the community. Following the board meeting, the board president with the superintendent will ensure there is appropriate follow-up and clarification of possible options for the board.</li> <li>• The board president serves as the primary spokesperson for the board.</li> </ul>
<p><b>Principle</b></p> <ul style="list-style-type: none"> <li>• The tenets of parliamentary procedure help ensure the orderly conduct of board meetings.</li> <li>• Establishing clear and simple rules leads to wider understanding and participation, fostering a healthier exchange of ideas.</li> <li>• Motions are the vehicles for orderly decision making by the board</li> </ul>	<p><b>Protocol</b></p> <ul style="list-style-type: none"> <li>• The board president will introduce the agenda item and present the opportunity for the superintendent to report on the issue at hand and to provide recommendation(s).</li> <li>• The board president will open the item for discussion so that board members may exchange thoughts or ask the superintendent for further clarification.</li> <li>• Members of the public will be afforded the right to address the board before or during consideration of the item. (Gov Code 54954.3)</li> <li>• The board president will call for a motion. A board member may act by saying "I move that....."</li> <li>• Another board member may second the motion by saying "I second the motion"</li> <li>• The board president will acknowledge the motion and second and ask if any further discussion by the board is necessary</li> <li>• The board president will call for a vote saying "All in favor please respond by saying aye." "Any opposed please respond by saying no."</li> <li>• The board president announces the result of the vote and clarifies Board direction for the Superintendent and the record keeper.</li> </ul>

**Role of the Board President**

**Confidentiality**

- The governing board recognizes the importance of maintaining the confidentiality of information acquired as part of a board member's official duties.

**Principle**

- The responsibility of the board includes being privy to closed sessions or confidential information about district litigation, personnel, negotiations, superintendent-principal evaluation, or other issues permitted under the Brown Act.
- We will work to maintain the public's trust by not breaching confidentiality. If we inadvertently or accidentally violate a confidential issue, we will take immediate responsibility for our actions.
- Confidential items will be reserved for full board discussion.

**Protocol**

**Handling Community or Staff Concerns and/or Complaints**

- Board members want to be accessible, responsive, consistent, and fair in dealings with complaints and concerns from staff and the community.
- The board values open communication and timely resolution of issues.
- Board members may take receiving complaints as an opportunity to explain the role of trustees.
- Board members understand they do not have the authority to resolve complaints as individual members of the governing body.

**Principle**

When approached with an issue or concern, trustees agree to:

- Listen openly, being careful to remain neutral.
- Remind staff and members of the community that no individual trustee has the authority to solve the issue/concern.
- Encourage addressing this with the person who can most directly help with their concern, e.g. staff, teacher, superintendent-principal.
- As appropriate, explain the district complaint or grievance process. Trustees will notify the superintendent-principal of the issue or concern, as appropriate.

**Protocol**

**Visiting Schools and Attending School Events**

- Principle**
- The board wants to be informed about instructional practices, and the needs of the students and staff with regard to school programs.
  - The board respects the busy schedule of staff and the anxiety that can be created by well-meaning, but unannounced visits to schools.

- Protocol**
- As a professional courtesy, trustees will schedule school visits.
  - The superintendent-principal will accompany trustees on classroom visits.
  - Trustees requesting a meeting with school staff or administration will schedule this meeting through the superintendent-principal.
  - The superintendent-principal will ensure that staff is aware of the process and protocols for trustees visiting the classrooms.
  - Board members are encouraged to visit schools and attend school events.

**Situations Requiring Immediate Trustee Notification**

- Principle**
- The board wants to be notified in all cases in which the following are likely to or do occur:

- Protocol**
- Any threats/violence/major accidents involving staff, students, other Trustees regardless of whether incident is school-related.
  - Closure of facilities/classrooms (unplanned).
  - Student issues likely to result in a major action.
  - Staff issues likely to result in a major claim.
  - Any unplanned media - actually happening or likely to happen.
  - Unforeseen legal service upon the district.
  - Any incident where another agency makes a report (e.g. Sheriff, Fire, etc.)
  - Any incident which is not listed above is at the discretion of the Superintendent/Principal and Board President to decide on the most effective response and related communication.

**Newly Elected Board Member Resources**

**Principle**

- Newly elected members to the Board of Trustees will likely be unfamiliar with state open meeting laws, meeting procedural policies, board bylaws, the district budget, goals, and other district related issues.
- The governance team wants to provide all the tools necessary to help new board members reach their potential to be a productive and effective member of the team.
- Having resources related to board meeting procedure and pertinent district information will help prepare new board members for their first board meeting and facilitate integration into the governance team.

**Protocol**

- Newly elected board members will receive the following upon election and prior to their first board meeting:
- The Brown Act (Schools Legal Service), Hydenville Elementary School District Governance Handbook and Governance Calendar, Board Bylaws/Policies, and Professional Governance Standards (CSBA)
  - District Budget
  - The opportunity to meet with the superintendent-principal and board president to familiarize themselves with the procedures covered in this handbook

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Hydesville Elementary

CDS Code: 12628850000000

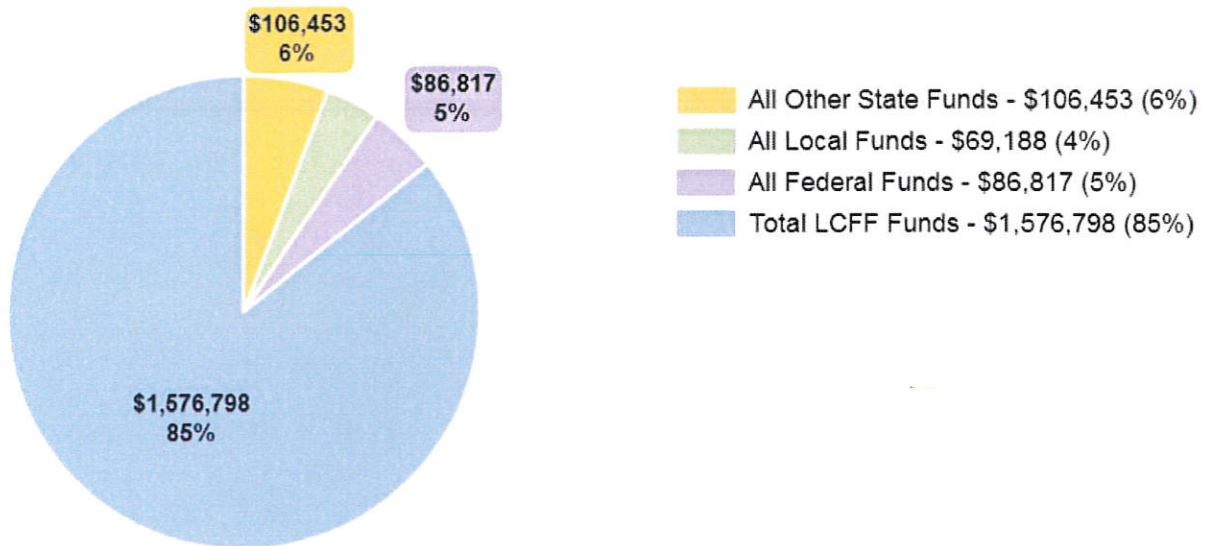
Local Control and Accountability Plan (LCAP) Year: 2019-20

LEA Contact Information: August Deshais | superintendent@hydesvilleschool.org | 707-768-3610

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2019-20 LCAP Year

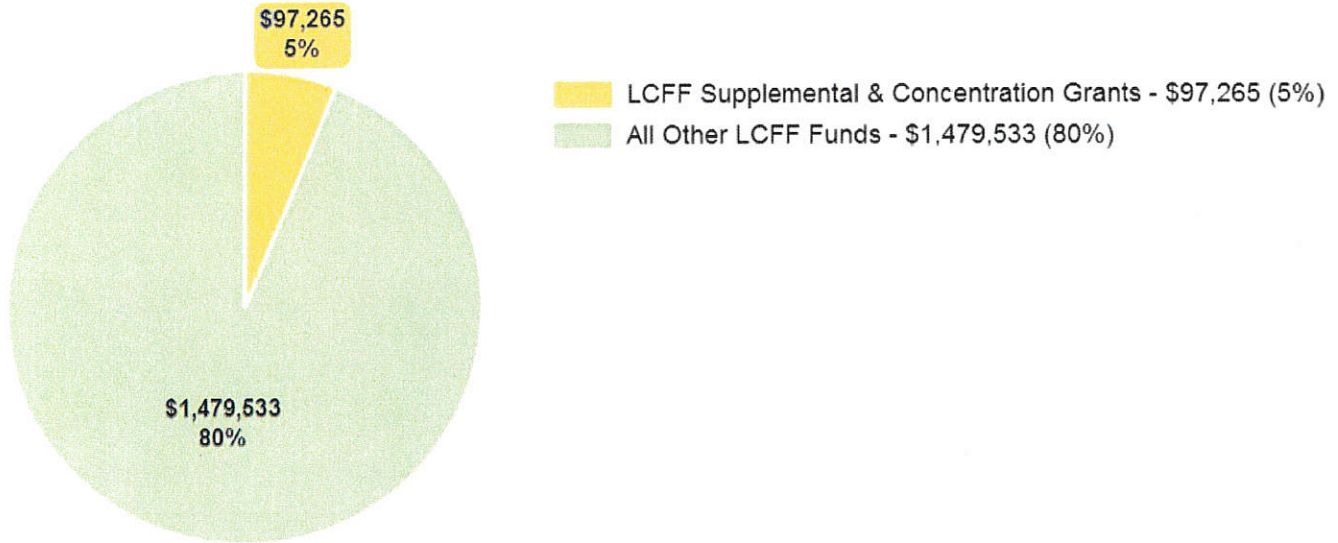
### Projected Revenue by Fund Source



Source	Funds	Percentage
All Other State Funds	\$106,453	6%
All Local Funds	\$69,188	4%
All Federal Funds	\$86,817	5%
Total LCFF Funds	\$1,576,798	85%



## BREAKDOWN OF TOTAL LCFF FUNDS



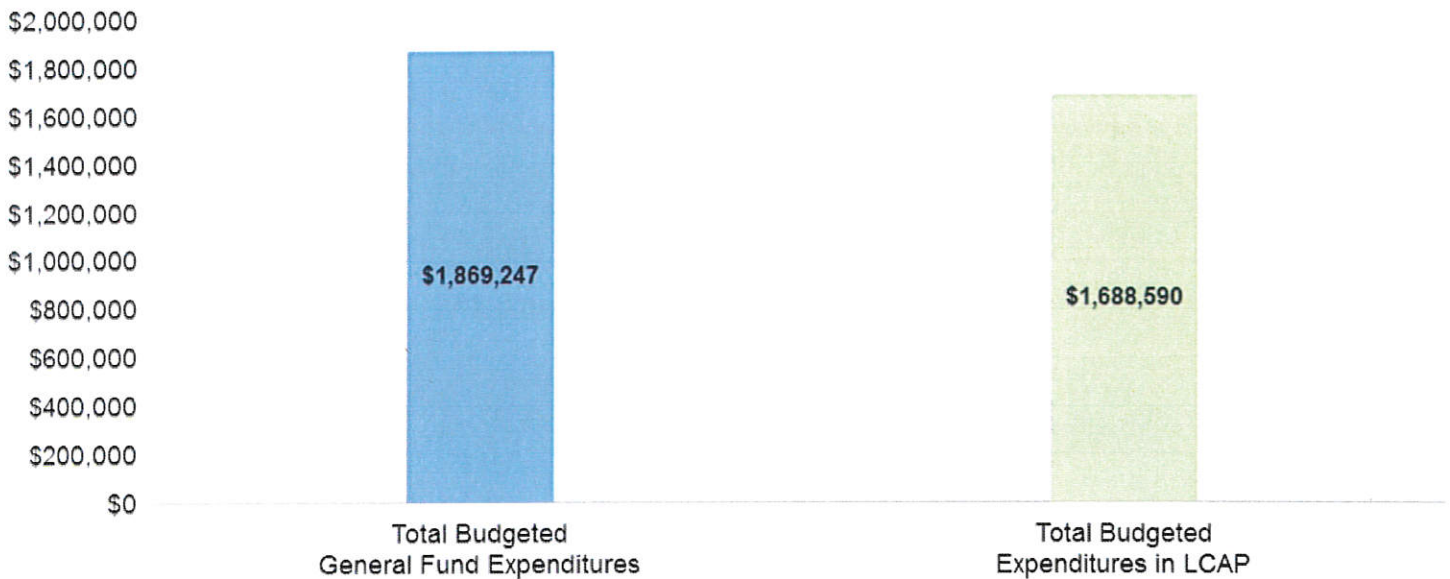
Source	Funds	Percentage
LCFF Supplemental & Concentration Grants	\$97,265	5%
All Other LCFF Funds	\$1,479,533	80%

*These charts show the total general purpose revenue Hydesville Elementary expects to receive in the coming year from all sources.*

The total revenue projected for Hydesville Elementary is \$1,839,256, of which \$1,576,798 is Local Control Funding Formula (LCFF), \$106,453 is other state funds, \$69,188 is local funds, and \$86,817 is federal funds. Of the \$1,576,798 in LCFF Funds, \$97,265 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

## Budgeted Expenditures



### Source

### Funds

Total Budgeted General Fund Expenditures	\$1,869,247
Total Budgeted Expenditures in LCAP	\$1,688,590

*This chart provides a quick summary of how much Hydesville Elementary plans to spend for 2019-20. It shows how much of the total is tied to planned actions and services in the LCAP.*

Hydesville Elementary plans to spend \$1,869,247 for the 2019-20 school year. Of that amount, \$1,688,590 is tied to actions/services in the LCAP and \$180,657 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

#### Not included in LCAP:

- \$69,774 - Supplies, services
- \$3,150 - Legal fees
- \$13,000 - Audit fees
- \$4,661 - HCOE/INS fees
- \$43,593 - Utilities
- \$39,000 - Superintendent
- \$5,275 - Admin Credential Program
- \$2,204 - STRS Liability
- \$180,657- TOTAL

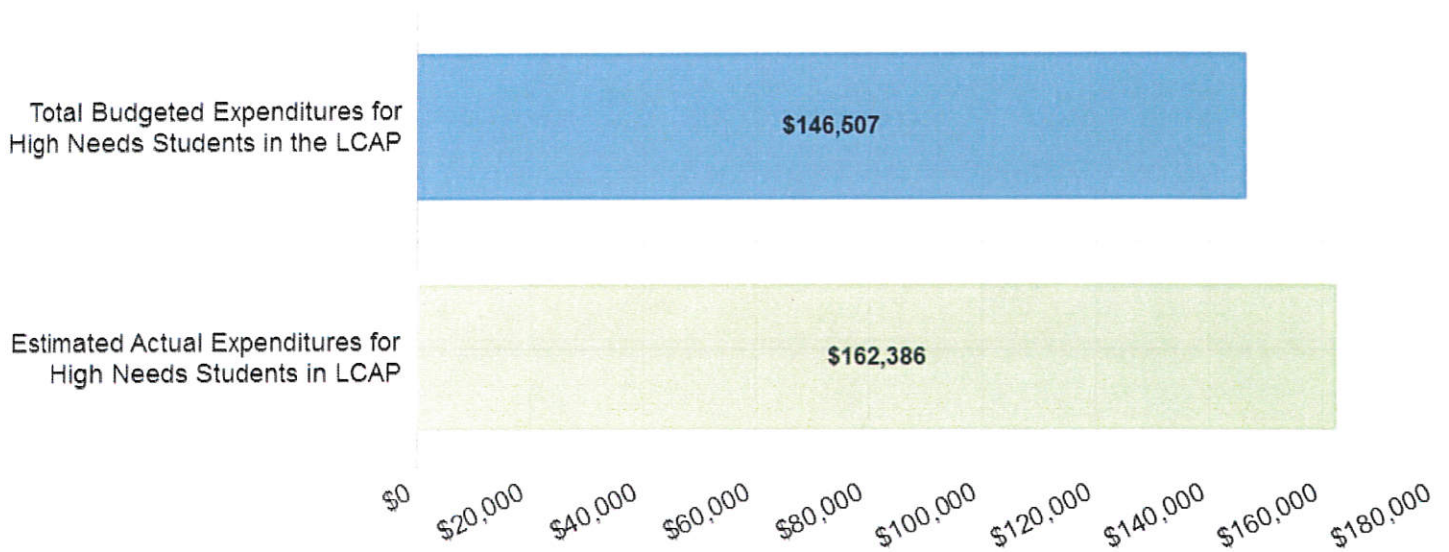
## Increase or Improved Services for High Needs Students in 2019-20

In 2019-20, Hydesville Elementary is projecting it will receive \$97,265 based on the enrollment of foster youth, English learner, and low income students. Hydesville Elementary must demonstrate the planned

actions and services will increase or improve services for high needs students compared to the services all students receive in proportion to the increased funding it receives for high needs students. In the LCAP Hydesville Elementary plans to spend \$125,601 on actions to meet this requirement.

# Update on Increased or Improved Services for High Needs Students in 2018-19

## Current Year Expenditures: Increased or Improved Services for High Needs Students



Source	Funds
Total Budgeted Expenditures for High Needs Students in the LCAP	\$146,507
Estimated Actual Expenditures for High Needs Students in LCAP	\$162,386

*This chart compares what Hydesville Elementary budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Hydesville Elementary estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.*

In 2018-19, Hydesville Elementary's LCAP budgeted \$146,507 for planned actions to increase or improve services for high needs students. Hydesville Elementary estimates that it will actually spend \$162,386 for actions to increase or improve services for high needs students in 2018-19.